

CITY OF LAUREL, MISSISSIPPI
SALES TAX COLLECTIONS
As prepared on September 17, 2020.

	<u>MONTHLY</u> <u>2018-2019</u>	<u>YEARLY</u> <u>2018-2019</u>	<u>MONTHLY</u> <u>2019-2020</u>	<u>YEARLY</u> <u>2019-2020</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 755,072	\$ 755,072	\$ 791,771	\$ 791,771	\$ 36,699	\$ 36,699
November	735,983	1,491,055	741,217	\$ 1,532,988	\$ 5,234	\$ 41,933
December	748,830	2,239,886	730,673	\$ 2,263,661	\$ (18,157)	\$ 23,776
January	771,962	3,011,848	762,614	\$ 3,026,275	\$ (9,348)	\$ 14,428
February	876,051	3,887,899	846,717	\$ 3,872,992	\$ (29,334)	\$ (14,907)
March	671,325	4,559,224	683,080	\$ 4,556,072	\$ 11,755	\$ (3,151)
April	698,073	5,257,297	733,386	\$ 5,289,458	\$ 35,313	\$ 32,161
May	820,287	6,077,584	797,507	\$ 6,086,965	\$ (22,780)	\$ 9,381
June	771,440	6,849,024	742,164	\$ 6,829,129	\$ (29,276)	\$ (19,895)
July	781,031	7,630,055	838,714	\$ 7,667,843	\$ 57,683	\$ 37,788
August	814,078	8,444,133	838,742	\$ 8,506,585	\$ 24,664	\$ 62,452
September	732,898	9,177,031	765,440	\$ 9,272,025	\$ 32,542	\$ 94,994
TOTAL	\$ 9,177,031		\$ 9,272,025			\$ 94,994
AVERAGE	\$ 764,753		772,669			7,916

The City of Laurel has collected \$ 94,994 more in sales tax than what was received in FY 2019.

Respectfully submitted:

Mary Ann Hess, City Clerk

**CITY OF LAUREL, MISSISSIPPI
SALES TAX COLLECTIONS**

	<u>2009-10</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>
October	\$ 706,416	\$ 681,673	\$ 706,152	\$ 725,815	\$ 817,294	\$ 832,472	\$ 710,311	\$ 730,200	\$ 719,827	\$ 755,072	\$ 791,771
November	633,226	679,978	733,311	759,735	798,590	830,980	693,395	702,479	682,073	735,983	741,217
December	624,606	669,440	722,072	746,308	830,458	841,063	707,653	697,826	715,155	748,830	730,673
January	656,989	657,706	719,079	737,874	807,088	800,523	643,129	708,827	718,794	771,962	762,614
February	750,739	788,443	859,880	847,179	874,903	949,865	872,666	392,189	809,599	876,051	846,717
March	661,493	589,994	707,066	716,803	696,388	752,063	604,247	625,778	638,673	671,325	683,080
April	669,035	724,949	747,532	783,821	806,822	759,405	800,425	714,325	743,108	698,073	733,386
May	753,922	780,932	816,192	825,854	818,407	799,643	763,000	837,927	836,324	820,287	797,507
June	703,559	727,706	758,533	808,755	837,926	739,836	734,021	728,991	710,820	771,440	742,164
July	704,316	709,225	775,327	821,044	832,455	762,985	702,978	741,706	785,186	781,031	838,714
August	712,845	730,132	732,070	781,126	787,827	740,465	706,414	721,687	721,503	814,078	838,742
September	<u>749,292</u>	<u>672,092</u>	<u>741,535</u>	<u>789,463</u>	<u>857,457</u>	<u>725,609</u>	<u>709,412</u>	<u>734,472</u>	<u>757,656</u>	<u>732,898</u>	<u>765,440</u>
TOTAL	<u>\$8,326,438</u>	<u>\$8,412,270</u>	<u>\$9,018,750</u>	<u>\$9,343,777</u>	<u>\$9,765,614</u>	<u>\$9,534,909</u>	<u>\$8,647,651</u>	<u>\$8,336,407</u>	<u>\$8,838,718</u>	<u>\$9,177,031</u>	<u>\$9,272,025</u>
% CHANGE EST CHANGE THIS YEAR		1.0%	6.7%	3.5%	4.3%	-2.4%	-10.3%	-3.7%	5.7%	3.7%	1.02%