

CITY OF LAUREL, MISSISSIPPI
WATER COLLECTIONS
As prepared March 10, 2020

	<u>MONTHLY</u> <u>2018-2019</u>	<u>YEARLY</u> <u>2018-2019</u>	<u>MONTHLY</u> <u>2019-2020</u>	<u>YEARLY</u> <u>2019-2020</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 416,649	\$ 416,649	\$ 420,503	\$ 420,503	\$ 3,854	\$ 3,854
November	392,868	809,517	395,129	\$ 815,633	\$ 2,262	\$ 6,116
December	385,479	1,194,996	403,945	\$ 1,219,578	\$ 18,466	\$ 24,582
January	381,204	1,576,199	398,909	\$ 1,618,486	\$ 17,705	\$ 42,287
February	378,502	1,954,702	411,719	\$ 2,030,205	\$ 33,217	\$ 75,504
March	368,938	2,323,639				
April	372,275	2,695,915				
May	426,073	3,121,987				
June	412,515	3,534,503				
July	411,819	3,946,322				
August	400,655	4,346,977				
September	420,335	4,767,312				
TOTAL	\$ 4,767,312		\$ 2,030,205			\$ 75,504
MONTHLY AVERAGE	\$ 397,276		\$ 406,041			

The City of Laurel has collected \$ 75,504 more in water collections than what was received in FY 2019.

Respectfully submitted:

Mary Ann Hess, City Clerk

CITY OF LAUREL, MISSISSIPPI
SEWER COLLECTIONS
As prepared March 10, 2020

	<u>MONTHLY</u> <u>2018-2019</u>	<u>YEARLY</u> <u>2018-2019</u>	<u>MONTHLY</u> <u>2019-2020</u>	<u>YEARLY</u> <u>2019-2020</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 517,970	\$ 517,970	\$ 524,606	\$ 524,606	\$ 6,636	\$ 6,636
November	503,171	1,021,140	489,354	\$ 1,013,960	\$ (13,816)	\$ (7,180)
December	476,115	1,497,256	505,282	\$ 1,519,243	\$ 29,167	\$ 21,987
January	494,973	1,992,229	501,972	\$ 2,021,215	\$ 6,999	\$ 28,986
February	483,579	2,475,808	524,713	\$ 2,545,928	\$ 41,134	\$ 70,120
March	457,709	2,933,517				
April	496,865	3,430,382				
May	547,918	3,978,300				
June	517,996	4,496,296				
July	532,283	5,028,579				
August	504,728	5,533,307				
September	515,110	6,048,416				
TOTAL	\$ 6,048,416		\$ 2,545,928			\$ 70,120
MONTHLY AVERAGE	\$ 504,035		\$ 509,186			

The City of Laurel has collected \$ 70,120 more in sewer collections than what was received in FY 2019.

Respectfully submitted:

Mary Ann Hess, City Clerk

CITY OF LAUREL, MISSISSIPPI
GARBAGE COLLECTIONS
As prepared March 10, 2020

	<u>MONTHLY</u> <u>2018-2019</u>	<u>YEARLY</u> <u>2018-2019</u>	<u>MONTHLY</u> <u>2019-2020</u>	<u>YEARLY</u> <u>2019-2020</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 128,299	\$ 128,299	\$ 128,630	\$ 128,630	\$ 331	\$ 331
November	127,683	255,982	127,529	\$ 256,159	\$ (154)	\$ 176
December	127,131	383,114	127,495	\$ 383,654	\$ 364	\$ 540
January	127,935	511,048	127,484	\$ 511,138	\$ (451)	\$ 89
February	126,529	637,577	127,598	\$ 638,736	\$ 1,069	\$ 1,159
March	127,010	764,588				
April	128,493	893,081				
May	128,943	1,022,024				
June	128,907	1,150,931				
July	129,058	1,279,990				
August	128,040	1,408,030				
September	128,621	1,536,651				
TOTAL	\$ 1,536,651		\$ 638,736			\$ 1,159
MONTHLY AVERAGE	\$ 128,054		\$ 127,747			

The City of Laurel has collected \$ 1,159 more in garbage collections than what was received in FY 2019.

Respectfully submitted:

Mary Ann Hess, City Clerk

**CITY OF LAUREL, MISSISSIPPI
MUNICIPAL COURT COLLECTIONS
As prepared March 10, 2020**

	<u>MONTHLY</u> <u>2018-2019</u>	<u>YEARLY</u> <u>2018-2019</u>	<u>MONTHLY</u> <u>2019-2020</u>	<u>YEARLY</u> <u>2019-2020</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 34,494	\$ 34,494	\$ 25,065	\$ 25,065	\$ (9,429)	\$ (9,429)
November	31,513	66,007	38,166	\$ 63,231	\$ 6,653	\$ (2,777)
December	27,081	93,088	48,045	\$ 111,276	\$ 20,965	\$ 18,188
January	30,960	124,048	39,007	\$ 150,283	\$ 8,046	\$ 26,234
February	42,593	166,641				
March	69,640	236,281				
April	26,851	263,133				
May	39,399	302,531				
June	40,747	343,278				
July	37,810	381,088				
August	37,528	418,617				
September	28,636	447,253				
TOTAL	\$ 447,253		\$ 150,283			\$ 26,234
MONTHLY AVERAGE	\$ 37,271		\$ 37,571			

The City of Laurel has collected \$ 26,234 more in municipal court collections than what was received in FY 2019.

Respectfully submitted:

Mary Ann Hess, City Clerk