

CITY OF LAUREL, MISSISSIPPI
TOURISM SALES TAX COLLECTIONS
As prepared on February 13, 2020.

	<u>MONTHLY</u> <u>2018-2019</u>	<u>YEARLY</u> <u>2018-2019</u>	<u>MONTHLY</u> <u>2019-2020</u>	<u>YEARLY</u> <u>2019-2020</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 141,339	\$ 141,339	\$ 155,761	\$ 155,761	\$ 14,422	\$ 14,422
November	135,700	277,039	137,112	\$ 292,873	\$ 1,412	\$ 15,834
December	143,502	420,541	148,180	\$ 441,053	\$ 4,678	\$ 20,512
January	142,988	563,529	145,732	\$ 586,785	\$ 2,744	\$ 23,256
February	153,008	716,537	149,879	\$ 736,664	\$ (3,129)	\$ 20,127
March	139,932	856,469				
April	146,565	1,003,033				
May	163,901	1,166,934				
June	150,867	1,317,801				
July	162,685	1,480,485				
August	143,728	1,624,213				
September	154,254	1,778,467				
TOTAL	\$ 1,778,467		\$ 736,664			\$ 20,127
AVERAGE	\$ 148,206		147,333			4,025

The City of Laurel has collected \$ 20,127 more in sales tax than what was received in FY 2019.

Respectfully submitted:

Mary Ann Hess, City Clerk

**CITY OF LAUREL, MISSISSIPPI
TOURISM SALES TAX COLLECTIONS**

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
October	\$ 101,403	\$ 103,055	\$ 115,718	\$ 126,506	\$ 125,251	\$ 125,870	\$ 115,580	\$ 124,164	\$ 141,339	\$ 155,761
November	101,626	106,172	112,100	113,006	107,665	115,141	110,382	119,397	135,700	137,112
December	109,458	111,541	114,608	122,188	128,323	122,130	115,232	129,482	143,502	148,180
January	100,770	105,400	114,518	116,062	120,899	124,205	138,669	125,140	142,988	145,732
February	104,193	107,978	115,971	116,595	122,154	129,207	119,577	96,553	153,008	149,879
March	95,179	115,012	105,187	106,595	118,574	116,088	109,670	231,051	139,932	-
April	122,025	121,454	125,552	123,871	130,852	109,398	147,391	133,327	146,565	-
May	112,073	125,548	133,061	135,552	136,805	129,771	137,714	158,910	163,901	-
June	98,480	124,070	109,939	126,923	120,216	124,707	127,956	142,433	150,867	-
July	111,201	116,911	131,459	136,052	133,750	132,433	133,985	144,755	162,685	-
August	131,942	118,567	126,682	135,277	122,115	107,987	121,335	168,510	143,728	-
September	<u>121,403</u>	<u>118,398</u>	<u>112,839</u>	<u>131,229</u>	<u>135,443</u>	<u>125,269</u>	<u>128,341</u>	<u>147,435</u>	<u>154,254</u>	<u>-</u>
TOTAL	<u>\$1,309,755</u>	<u>\$1,374,104</u>	<u>\$1,417,633</u>	<u>\$1,489,856</u>	<u>\$1,502,047</u>	<u>\$1,462,206</u>	<u>\$1,505,833</u>	<u>\$1,721,156</u>	<u>\$1,778,467</u>	<u>\$736,664</u>
% CHANGE EST CHANGE THIS YEAR		4.7%	3.1%	4.8%	0.8%	-2.7%	2.9%	12.5%	3.2%	2.73%