

Budget Adjustment Request

3-Mar-20

Account	Type	Dept/Fund	Description	Current Budget	Requested Amendment	Amended Budget	Reason
001-100-545.0	Exp	City Council	Non-Capital Equipment	200.00	3,500.00	3,700.00	To purchase Ipads for City Council
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001-280-602.1	Exp	Inspection Department	Recording Fees	200.00	700.00	900.00	To cover cost of recording fees.
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114-000-230.0	Rev	Non Departmental	Grant Proceeds	-	23,785.00	23,785.00	To show 2018 AFG Grant Proceeds
114-260-939.0	Exp	Fire Haz/Mat Grant	Spec Dept Outlay - Equipment	-	23,785.00	23,785.00	To show 2018 AFG Grant Proceeds
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386-386-948.6	Exp	Public Utility Projects	Misc W&S Projects	400,000.00	94,750.00	494,750.00	To cover cost of replacement of aerator at Plant 1 [Tornado Damage]
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001-130-600.0	Exp	Election	Professional & Technical Services	1,390.00	1,390.00	2,780.00	To pay for poll workers, poll managers, etc during Special Elections Run-Off
001-130-615.0	Exp	Election	Advertising & Publications	250.00	140.00	390.00	To pay for advertisement for Special Election Run-Off
001-140-430.0	Exp	City Clerk/Finance	Overtime	4,000.00	500.00	4,500.00	To cover City Clerk's Office overtime during Special Election Run-Off