

## Budget Adjustment Request

4-Feb-20

Account	Type	Dept/Fund	Description	Current Budget	Requested Amendment	Amended Budget	Reason
001-130-600.0	Exp	Election	Professional & Technical Services	-	1,390.00	1,390.00	To pay Election Commissioners, Resolution Committee, Poll Manager, & Poll Workers during Special Election
001-130-500.	Exp	Election	Office Supplies	-	500.00	500.00	To cover cost of Special Election Supplies
001-130-615.0	Exp	Election	Advertising & Publications	-	250.00	250.00	To cover cost of Special Election Advertisement
001-140-606.0	Exp	City Clerk/Finance	Postage	11,000.00	100.00	11,100.00	To cover cost of postage for Special Election
001-140-430.0	Exp	City Clerk/Finance	Overtime	3,500.00	500.00	4,000.00	To cover cost of overtime for Special Election
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314-590-948.1	Exp	Parks	Skateboard Park	120,000.00	13,000.00	133,000.00	To cover cost of additional dirt & labor.
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001-160-600.1	Exp	City Attorney	Annexation Services	20,000.00	9,200.00	29,200.00	To cover shortage
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001-000-396.0	Rev	Non Departmental	Legal Settlements/ Insurance Proceed	-	2,132.20	2,132.20	To show Insurance proceeds to 2019 Dodge Ram
001-260-662.0	Exp	Fire Department	Heavy Vehicle Repair & Maintenance	12,475.00	2,132.20	14,607.20	To show Insurance proceeds to 2019 Dodge Ram
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001-000-396.0	Rev	Non Departmental	Legal Settlements/ Insurance Proceed	-	21,684.20	21,684.20	To show Insurance proceeds to 2018 Dodge Charger
001-000-396.0	Rev	Non Departmental	Legal Settlements/ Insurance Proceed	-	600.00	600.00	To show Insurance proceeds to 2018 Dodge Charger
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129-000-230.0	Rev	Non Departmental	Grant Proceeds	-	3,337.50	3,337.50	To show 2018 Bullet Proof Vest grant proceeds
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001-200-430.1	Exp	Police Department	Overtime - Special Events	9,089.56	17,144.74	26,234.30	To show LPD overtime received during Special Events Oct 2019-Jan 2020
001-200-525.0	Exp	Police Department	Gas & Oil	115,000.00	4,731.37	119,731.37	To show LPD overtime received during Special Events Oct 2019-Jan 2020
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001-000-320.0	Rev	Non Departmental	Pistol Range Fees	-	200.00	200.00	To show pistol range fees collected Oct 2019 - Jan 2020
001-200-539.0	Exp	Police Department	Specific Dept Operating Supplies	34,856.00	200.00	35,056.00	To show pistol range fees collected Oct 2019 - Jan 2020