

**CITY OF LAUREL, MISSISSIPPI**  
**WATER COLLECTIONS**  
As prepared December 10, 2019

	<u>MONTHLY</u> <u>2018-2019</u>	<u>YEARLY</u> <u>2018-2019</u>	<u>MONTHLY</u> <u>2019-2020</u>	<u>YEARLY</u> <u>2019-2020</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 416,649	\$ 416,649	\$ 420,503	\$ 420,503	\$ 3,854	\$ 3,854
November	392,868	809,517	395,129	\$ 815,633	\$ 2,262	\$ 6,116
December	385,479	1,194,996				
January	381,204	1,576,199				
February	378,502	1,954,702				
March	368,938	2,323,639				
April	372,275	2,695,915				
May	426,073	3,121,987				
June	412,515	3,534,503				
July	411,819	3,946,322				
August	400,655	4,346,977				
September	420,335	4,767,312				
TOTAL	\$ 4,767,312		\$ 815,633			\$ 6,116
MONTHLY AVERAGE	\$ 397,276		\$ 407,816			

The City of Laurel has collected \$ 6,116 more in water collections than what was received in FY 2019.

Respectfully submitted:

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Mary Ann Hess, City Clerk

**CITY OF LAUREL, MISSISSIPPI**  
**SEWER COLLECTIONS**  
As prepared December 10, 2019

	<b><u>MONTHLY</u></b> <b><u>2018-2019</u></b>	<b><u>YEARLY</u></b> <b><u>2018-2019</u></b>	<b><u>MONTHLY</u></b> <b><u>2019-2020</u></b>	<b><u>YEARLY</u></b> <b><u>2019-2020</u></b>	<b><u>MONTHLY</u></b> <b><u>COMPARISON</u></b>	<b><u>YEARLY</u></b> <b><u>COMPARISON</u></b>
October	\$ 517,970	\$ 517,970	\$ 524,606	\$ 524,606	\$ 6,636	\$ 6,636
November	503,171	1,021,140	489,354	\$ 1,013,960	\$ (13,816)	\$ (7,180)
December	476,115	1,497,256				
January	494,973	1,992,229				
February	483,579	2,475,808				
March	457,709	2,933,517				
April	496,865	3,430,382				
May	547,918	3,978,300				
June	517,996	4,496,296				
July	532,283	5,028,579				
August	504,728	5,533,307				
September	515,110	6,048,416				
TOTAL	\$ 6,048,416		\$ 1,013,960			\$ (7,180)
MONTHLY AVERAGE	\$ 504,035		\$ 506,980			

The City of Laurel has collected \$ (7,180) less in sewer collections than what was received in FY 2019.

Respectfully submitted:

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Mary Ann Hess, City Clerk

**CITY OF LAUREL, MISSISSIPPI  
GARBAGE COLLECTIONS  
As prepared December 10, 2019**

	<u>MONTHLY</u> <u>2018-2019</u>	<u>YEARLY</u> <u>2018-2019</u>	<u>MONTHLY</u> <u>2019-2020</u>	<u>YEARLY</u> <u>2019-2020</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 128,299	\$ 128,299	\$ 128,630	\$ 128,630	\$ 331	\$ 331
November	127,683	255,982	127,529	\$ 256,159	\$ (154)	\$ 176
December	127,131	383,114				
January	127,935	511,048				
February	126,529	637,577				
March	127,010	764,588				
April	128,493	893,081				
May	128,943	1,022,024				
June	128,907	1,150,931				
July	129,058	1,279,990				
August	128,040	1,408,030				
September	128,621	1,536,651				
TOTAL	\$ 1,536,651		\$ 256,159			\$ 176
MONTHLY AVERAGE	\$ 128,054		\$ 128,079			

The City of Laurel has collected \$ 176 more in garbage collections than what was received in FY 2019.

Respectfully submitted:

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Mary Ann Hess, City Clerk

**CITY OF LAUREL, MISSISSIPPI  
MUNICIPAL COURT COLLECTIONS  
As prepared December 10, 2019**

	<u>MONTHLY</u> <u>2018-2019</u>	<u>YEARLY</u> <u>2018-2019</u>	<u>MONTHLY</u> <u>2019-2020</u>	<u>YEARLY</u> <u>2019-2020</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 34,494	\$ 34,494	\$ 25,065	\$ 25,065	\$ (9,429)	\$ (9,429)
November	31,513	66,007	38,166	\$ 63,231	\$ 6,653	\$ (2,777)
December	27,081	93,088				
January	30,960	124,048				
February	42,593	166,641				
March	69,640	236,281				
April	26,851	263,133				
May	39,399	302,531				
June	40,747	343,278				
July	37,810	381,088				
August	37,528	418,617				
September	28,636	447,253				
TOTAL	\$ 447,253		\$ 63,231			\$ (2,777)
MONTHLY AVERAGE	\$ 37,271		\$ 31,615			

The City of Laurel has collected \$ (2,777) less in municipal court collections than what was received in FY 2019.

Respectfully submitted:

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Mary Ann Hess, City Clerk