

CITY OF LAUREL, MISSISSIPPI
TOURISM SALES TAX COLLECTIONS
As prepared on July 16, 2019

	<u>MONTHLY</u> <u>2016-2017</u>	<u>YEARLY</u> <u>2016-2017</u>	<u>MONTHLY</u> <u>2017-2018</u>	<u>YEARLY</u> <u>2017-2018</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 124,164	\$ 124,164	\$ 141,339	\$ 141,339	\$ 17,175	\$ 17,175
November	119,397	243,560	135,700	\$ 277,039	\$ 16,303	\$ 33,479
December	129,482	373,042	143,502	\$ 420,541	\$ 14,020	\$ 47,499
January	125,140	498,182	142,988	\$ 563,529	\$ 17,848	\$ 65,347
February	96,553	594,735	153,008	\$ 716,537	\$ 56,455	\$ 121,802
March	231,051	825,786	139,932	\$ 856,469	\$ (91,119)	\$ 30,683
April	133,327	959,113	146,565	\$ 1,003,034	\$ 13,238	\$ 43,921
May	158,910	1,118,024	163,901	\$ 1,166,935	\$ 4,991	\$ 48,911
June	142,433	1,260,457	150,867	\$ 1,317,802	\$ 8,434	\$ 57,345
July	144,755	1,405,212	162,685	\$ 1,480,487	\$ 17,930	\$ 75,275
August	168,510	1,573,721				
September	147,435	1,721,156				
TOTAL	\$ 1,721,156		\$ 1,480,487			\$ 75,275
AVERAGE	\$ 143,430		148,049			7,528

The City of Laurel has collected \$ 75,275 more in sales tax than what was received in FY 2018.

Respectfully submitted:

Mary Ann Hess, City Clerk

**CITY OF LAUREL, MISSISSIPPI
TOURISM SALES TAX COLLECTIONS**

	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
October	\$ 113,014	\$ 101,403	\$ 103,055	\$ 115,718	\$ 126,506	\$ 125,251	\$ 125,870	\$ 115,580	\$ 124,164	\$ 141,339
November	99,834	101,626	106,172	112,100	113,006	107,665	115,141	110,382	119,397	135,700
December	99,300	109,458	111,541	114,608	122,188	128,323	122,130	115,232	129,482	143,502
January	98,054	100,770	105,400	114,518	116,062	120,899	124,205	138,669	125,140	142,988
February	98,930	104,193	107,978	115,971	116,595	122,154	129,207	119,577	96,553	153,008
March	101,988	95,179	115,012	105,187	106,595	118,574	116,088	109,670	231,051	139,932
April	108,283	122,025	121,454	125,552	123,871	130,852	109,398	147,391	133,327	146,565
May	125,950	112,073	125,548	133,061	135,552	136,805	129,771	137,714	158,910	163,901
June	103,762	98,480	124,070	109,939	126,923	120,216	124,707	127,956	142,433	150,867
July	107,782	111,201	116,911	131,459	136,052	133,750	132,433	133,985	144,755	162,685
August	101,989	131,942	118,567	126,682	135,277	122,115	107,987	121,335	168,510	-
September	<u>115,149</u>	<u>121,403</u>	<u>118,398</u>	<u>112,839</u>	<u>131,229</u>	<u>135,443</u>	<u>125,269</u>	<u>128,341</u>	<u>147,435</u>	<u>-</u>
TOTAL	<u><u>\$1,274,035</u></u>	<u><u>\$1,309,755</u></u>	<u><u>\$1,374,104</u></u>	<u><u>\$1,417,633</u></u>	<u><u>\$1,489,856</u></u>	<u><u>\$1,502,047</u></u>	<u><u>\$1,462,206</u></u>	<u><u>\$1,505,833</u></u>	<u><u>\$1,721,156</u></u>	<u><u>\$1,480,487</u></u>
% CHANGE EST CHANGE THIS YEAR		2.7%	4.7%	3.1%	4.8%	0.8%	-2.7%	2.9%	12.5%	5.08%