

CITY OF LAUREL, MISSISSIPPI
SALES TAX COLLECTIONS
As prepared on July 16, 2019.

	<u>MONTHLY</u> <u>2017-2018</u>	<u>YEARLY</u> <u>2017-2018</u>	<u>MONTHLY</u> <u>2018-2019</u>	<u>YEARLY</u> <u>2018-2019</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 719,827	\$ 719,827	\$ 755,072	\$ 755,072	\$ 35,245	\$ 35,245
November	682,073	1,401,899	735,983	\$ 1,491,055	\$ 53,911	\$ 89,156
December	715,155	2,117,054	748,830	\$ 2,239,886	\$ 33,675	\$ 122,831
January	718,794	2,835,848	771,962	\$ 3,011,848	\$ 53,168	\$ 175,999
February	809,599	3,645,447	876,051	\$ 3,887,899	\$ 66,452	\$ 242,452
March	638,673	4,284,120	671,325	\$ 4,559,224	\$ 32,652	\$ 275,103
April	743,108	5,027,229	698,073	\$ 5,257,297	\$ (45,035)	\$ 230,068
May	836,324	5,863,552	820,287	\$ 6,077,584	\$ (16,036)	\$ 214,032
June	710,820	6,574,372	771,440	\$ 6,849,024	\$ 60,620	\$ 274,653
July	785,186	7,359,558	781,031	\$ 7,630,055	\$ (4,155)	\$ 270,498
August	721,503	8,081,061				
September	757,656	8,838,716				
TOTAL	\$ 8,838,716		\$ 7,630,055			\$ 270,498
AVERAGE	\$ 736,560		763,006			27,050

The City of Laurel has collected \$ 270,498 more in sales tax than what was received in FY 2018.

Respectfully submitted:

Mary Ann Hess, City Clerk

**CITY OF LAUREL, MISSISSIPPI
SALES TAX COLLECTIONS**

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>
October	\$ 772,489	\$ 706,416	\$ 681,673	\$ 706,152	\$ 725,815	\$ 817,294	\$ 832,472	\$ 710,311	\$ 730,200	\$ 719,827	\$ 755,072
November	776,548	633,226	679,978	733,311	759,735	798,590	830,980	693,395	702,479	682,073	735,983
December	785,461	624,606	669,440	722,072	746,308	830,458	841,063	707,653	697,826	715,155	748,830
January	744,694	656,989	657,706	719,079	737,874	807,088	800,523	643,129	708,827	718,794	771,962
February	852,171	750,739	788,443	859,880	847,179	874,903	949,865	872,666	392,189	809,599	876,051
March	703,836	661,493	589,994	707,066	716,803	696,388	752,063	604,247	625,778	638,673	671,325
April	694,282	669,035	724,949	747,532	783,821	806,822	759,405	800,425	714,325	743,108	698,073
May	718,405	753,922	780,932	816,192	825,854	818,407	799,643	763,000	837,927	836,324	820,287
June	685,466	703,559	727,706	758,533	808,755	837,926	739,836	734,021	728,991	710,820	771,440
July	668,886	704,316	709,225	775,327	821,044	832,455	762,985	702,978	741,706	785,186	781,031
August	700,095	712,845	730,132	732,070	781,126	787,827	740,465	706,414	721,687	721,503	-
September	<u>649,057</u>	<u>749,292</u>	<u>672,092</u>	<u>741,535</u>	<u>789,463</u>	<u>857,457</u>	<u>725,609</u>	<u>709,412</u>	<u>734,472</u>	<u>757,656</u>	<u>-</u>
TOTAL	<u>\$8,751,388</u>	<u>\$8,326,438</u>	<u>\$8,412,270</u>	<u>\$9,018,750</u>	<u>\$9,343,777</u>	<u>\$9,765,614</u>	<u>\$9,534,909</u>	<u>\$8,647,651</u>	<u>\$8,336,407</u>	<u>\$8,838,718</u>	<u>\$7,630,055</u>
% CHANGE EST CHANGE THIS YEAR		-5.1%	1.0%	6.7%	3.5%	4.3%	-2.4%	-10.3%	-3.7%	5.7%	3.55%