

4-Jun-19

Budget Adjustment Request

Account	Type	Dept/Fund	Description	Current Budget	Requested Amendment	Amended Budget	Reason
001-000-395.0	Rev	Non Departmental	Sale of Vehicles	1,004.00	8,740.00	9,744.00	To show sale of Ladder Truck proceeds
001-260-662.0	Exp	Fire Department	Heavy vehicle Repair & Maintenance	22,004.00	8,740.00	30,744.00	To show sale of Ladder Truck proceeds
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001-280-561.0	Exp	Inspection Department	Vehicle Repair & Maintenance	3,500.00	200.00	3,700.00	To purchase vehicle decals for new trucks
001-280-636.0	Exp	Inspection Department	Asbestos & Demolition Service	49,900.00	(200.00)	49,700.00	To purchase vehicle decals for new trucks
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001-180-430.0	Exp	Human Resources	Overtime	250.00	1,520.00	1,770.00	To cover shortages
001-180-615.0	Exp	Human Resources	Advertising & Publications	300.00	160.00	460.00	To cover shortages
001-180-601.2	Exp	Human Resources	Employee Assistance Program	5,680.00	(1,680.00)	4,000.00	To cover shortages
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001-142-625.3	Exp	Insurance	Insurance - Property	92,000.00	40,000.00	132,000.00	To cover property insurance expenses
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001-200-430.1	Exp	Police Department	Overtime - Special Events	30,191.00	10,172.04	40,363.04	To show LPD Overtime for special events May 2019.
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336-000-346.0	Rev	Non Departmental	Private Contributions	-	9,000.00	9,000.00	To show donation from Jones County
336-301-948.0	Exp	Street Improvements	Construction	7,000.00	9,000.00	16,000.00	To show donation from Jones County