

CITY OF LAUREL, MISSISSIPPI
WATER COLLECTIONS
As prepared May 28, 2019

	<u>MONTHLY</u> <u>2017-2018</u>	<u>YEARLY</u> <u>2017-2018</u>	<u>MONTHLY</u> <u>2018-2019</u>	<u>YEARLY</u> <u>2018-2019</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 383,016	\$ 383,016	\$ 416,649	\$ 416,649	\$ 33,633	\$ 33,633
November	379,553	762,569	392,868	\$ 809,517	\$ 13,315	\$ 46,948
December	374,487	1,137,056	385,479	\$ 1,194,996	\$ 10,991	\$ 57,939
January	407,917	1,544,973	381,204	\$ 1,576,199	\$ (26,713)	\$ 31,226
February	413,448	1,958,421	378,502	\$ 1,954,702	\$ (34,946)	\$ (3,720)
March	349,495	2,307,916	368,938	\$ 2,323,639	\$ 19,443	\$ 15,723
April	353,529	2,661,445				
May	386,989	3,048,434				
June	428,428	3,476,862				
July	418,669	3,895,531				
August	388,363	4,283,894				
September	356,196	4,640,090				
TOTAL	\$ 4,640,090		\$ 2,323,639			\$ 15,723
MONTHLY AVERAGE	\$ 386,674		\$ 387,273			

The City of Laurel has collected \$ 15,723 more in water collections than what was received in FY 2018.

Respectfully submitted:

Mary Ann Hess, City Clerk

CITY OF LAUREL, MISSISSIPPI
SEWER COLLECTIONS
As prepared May 28, 2019

	<u>MONTHLY</u> <u>2017-2018</u>	<u>YEARLY</u> <u>2017-2018</u>	<u>MONTHLY</u> <u>2018-2019</u>	<u>YEARLY</u> <u>2018-2019</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 461,402	\$ 461,402	\$ 517,970	\$ 517,970	\$ 56,568	\$ 56,568
November	483,227	944,629	503,171	\$ 1,021,140	\$ 19,944	\$ 76,512
December	476,937	1,421,566	476,115	\$ 1,497,256	\$ (822)	\$ 75,690
January	505,333	1,926,898	494,973	\$ 1,992,229	\$ (10,360)	\$ 65,330
February	521,966	2,448,864	483,579	\$ 2,475,808	\$ (38,387)	\$ 26,944
March	453,572	2,902,437	457,709	\$ 2,933,517	\$ 4,137	\$ 31,080
April	456,393	3,358,829				
May	496,920	3,855,749				
June	525,344	4,381,093				
July	550,039	4,931,132				
August	485,532	5,416,664				
September	473,865	5,890,529				
TOTAL	\$ 5,890,529		\$ 2,933,517			\$ 31,080
MONTHLY AVERAGE	\$ 490,877		\$ 488,920			

The City of Laurel has collected \$ 31,080 more in sewer collections than what was received in FY 2018.

Respectfully submitted:

Mary Ann Hess, City Clerk

CITY OF LAUREL, MISSISSIPPI
GARBAGE COLLECTIONS
As prepared May 28, 2019

	<u>MONTHLY</u> <u>2017-2018</u>	<u>YEARLY</u> <u>2017-2018</u>	<u>MONTHLY</u> <u>2018-2019</u>	<u>YEARLY</u> <u>2018-2019</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 127,769	\$ 127,769	\$ 128,299	\$ 128,299	\$ 531	\$ 531
November	128,104	255,872	127,683	\$ 255,982	\$ (420)	\$ 110
December	126,559	382,431	127,131	\$ 383,114	\$ 573	\$ 683
January	127,029	509,459	127,935	\$ 511,048	\$ 906	\$ 1,589
February	126,133	635,592	126,529	\$ 637,577	\$ 396	\$ 1,985
March	126,599	762,191	127,010	\$ 764,588	\$ 411	\$ 2,396
April	127,391	889,582				
May	128,170	1,017,752				
June	128,038	1,145,791				
July	127,608	1,273,399				
August	127,616	1,401,015				
September	127,197	1,528,212				
TOTAL	\$ 1,528,212		\$ 764,588			\$ 2,396
MONTHLY AVERAGE	\$ 127,351		\$ 127,431			

The City of Laurel has collected \$ 2,396 more in garbage collections than what was received in FY 2018.

Respectfully submitted:

Mary Ann Hess, City Clerk

**CITY OF LAUREL, MISSISSIPPI
MUNICIPAL COURT COLLECTIONS
As prepared May 28, 2019**

	<u>MONTHLY</u> <u>2017-2018</u>	<u>YEARLY</u> <u>2017-2018</u>	<u>MONTHLY</u> <u>2018-2019</u>	<u>YEARLY</u> <u>2018-2019</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 54,608	\$ 54,608	\$ 34,494	\$ 34,494	\$ (20,114)	\$ (20,114)
November	42,306	96,914	31,513	\$ 66,007	\$ (10,793)	\$ (30,907)
December	36,408	133,322	27,081	\$ 93,088	\$ (9,328)	\$ (40,234)
January	43,067	176,389	30,960	\$ 124,048	\$ (12,107)	\$ (52,341)
February	43,138	219,527	42,593	\$ 166,641	\$ (545)	\$ (52,886)
March	58,526	278,053	69,640	\$ 236,281	\$ 11,115	\$ (41,771)
April	54,265	332,318				
May	39,177	371,494				
June	39,936	411,430				
July	50,857	462,287				
August	49,874	512,161				
September	38,582	550,744				
TOTAL	\$ 550,744		\$ 236,281			\$ (41,771)
MONTHLY AVERAGE	\$ 45,895		\$ 39,380			

The City of Laurel has collected \$ (41,771) less in municipal court collections than what was received in FY 2018.

Respectfully submitted:

Mary Ann Hess, City Clerk