

**CITY OF LAUREL, MISSISSIPPI**  
**TOURISM SALES TAX COLLECTIONS**  
As prepared on March 15, 2019

|           | <u>MONTHLY</u><br><u>2016-2017</u> | <u>YEARLY</u><br><u>2016-2017</u> | <u>MONTHLY</u><br><u>2017-2018</u> | <u>YEARLY</u><br><u>2017-2018</u> | <u>MONTHLY</u><br><u>COMPARISON</u> | <u>YEARLY</u><br><u>COMPARISON</u> |
|-----------|------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|-------------------------------------|------------------------------------|
| October   | \$ 124,164                         | \$ 124,164                        | \$ 141,339                         | \$ 141,339                        | \$ 17,175                           | \$ 17,175                          |
| November  | 119,397                            | 243,560                           | 135,700                            | \$ 277,039                        | \$ 16,303                           | \$ 33,479                          |
| December  | 129,482                            | 373,042                           | 143,502                            | \$ 420,541                        | \$ 14,020                           | \$ 47,499                          |
| January   | 125,140                            | 498,182                           | 142,988                            | \$ 563,529                        | \$ 17,848                           | \$ 65,347                          |
| February  | 96,553                             | 594,735                           | 153,008                            | \$ 716,537                        | \$ 56,455                           | \$ 121,802                         |
| March     | 231,051                            | 825,786                           | 139,932                            | \$ 856,469                        | \$ (91,119)                         | \$ 30,683                          |
| April     | 133,327                            | 959,113                           |                                    |                                   |                                     |                                    |
| May       | 158,910                            | 1,118,024                         |                                    |                                   |                                     |                                    |
| June      | 142,433                            | 1,260,457                         |                                    |                                   |                                     |                                    |
| July      | 144,755                            | 1,405,212                         |                                    |                                   |                                     |                                    |
| August    | 168,510                            | 1,573,721                         |                                    |                                   |                                     |                                    |
| September | 147,435                            | 1,721,156                         |                                    |                                   |                                     |                                    |
| TOTAL     | \$ 1,721,156                       |                                   | \$ 856,469                         |                                   |                                     | \$ 30,683                          |
| AVERAGE   | \$ 143,430                         |                                   | 142,745                            |                                   |                                     | 5,114                              |

The City of Laurel has collected \$ 30,683 more in sales tax than what was received in FY 2018.

Respectfully submitted:

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Mary Ann Hess, City Clerk

**CITY OF LAUREL, MISSISSIPPI  
TOURISM SALES TAX COLLECTIONS**

|                                  | <u>2009-10</u>     | <u>2010-11</u>     | <u>2011-12</u>     | <u>2012-13</u>     | <u>2013-14</u>     | <u>2014-15</u>     | <u>2015-16</u>     | <u>2016-17</u>     | <u>2017-18</u>     | <u>2018-19</u>   |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| October                          | \$ 113,014         | \$ 101,403         | \$ 103,055         | \$ 115,718         | \$ 126,506         | \$ 125,251         | \$ 125,870         | \$ 115,580         | \$ 124,164         | \$ 141,339       |
| November                         | 99,834             | 101,626            | 106,172            | 112,100            | 113,006            | 107,665            | 115,141            | 110,382            | 119,397            | 135,700          |
| December                         | 99,300             | 109,458            | 111,541            | 114,608            | 122,188            | 128,323            | 122,130            | 115,232            | 129,482            | 143,502          |
| January                          | 98,054             | 100,770            | 105,400            | 114,518            | 116,062            | 120,899            | 124,205            | 138,669            | 125,140            | 142,988          |
| February                         | 98,930             | 104,193            | 107,978            | 115,971            | 116,595            | 122,154            | 129,207            | 119,577            | 96,553             | 153,008          |
| March                            | 101,988            | 95,179             | 115,012            | 105,187            | 106,595            | 118,574            | 116,088            | 109,670            | 231,051            | 139,932          |
| April                            | 108,283            | 122,025            | 121,454            | 125,552            | 123,871            | 130,852            | 109,398            | 147,391            | 133,327            | -                |
| May                              | 125,950            | 112,073            | 125,548            | 133,061            | 135,552            | 136,805            | 129,771            | 137,714            | 158,910            | -                |
| June                             | 103,762            | 98,480             | 124,070            | 109,939            | 126,923            | 120,216            | 124,707            | 127,956            | 142,433            | -                |
| July                             | 107,782            | 111,201            | 116,911            | 131,459            | 136,052            | 133,750            | 132,433            | 133,985            | 144,755            | -                |
| August                           | 101,989            | 131,942            | 118,567            | 126,682            | 135,277            | 122,115            | 107,987            | 121,335            | 168,510            | -                |
| September                        | <u>115,149</u>     | <u>121,403</u>     | <u>118,398</u>     | <u>112,839</u>     | <u>131,229</u>     | <u>135,443</u>     | <u>125,269</u>     | <u>128,341</u>     | <u>147,435</u>     | <u>-</u>         |
| TOTAL                            | <u>\$1,274,035</u> | <u>\$1,309,755</u> | <u>\$1,374,104</u> | <u>\$1,417,633</u> | <u>\$1,489,856</u> | <u>\$1,502,047</u> | <u>\$1,462,206</u> | <u>\$1,505,833</u> | <u>\$1,721,156</u> | <u>\$856,469</u> |
| % CHANGE<br>EST CHANGE THIS YEAR |                    | 2.7%               | 4.7%               | 3.1%               | 4.8%               | 0.8%               | -2.7%              | 2.9%               | 12.5%              | 3.58%            |