

19-Feb-19

## Budget Adjustment Request

Account	Type	Dept/Fund	Description	Current Budget	Requested Amendment	Amended Budget	Reason
001-192-638.0	Exp	Facilities Maintenance	Maintenance & Service Contracts	25,316.00	3,000.00	28,316.00	To pay for City Hall elevator maintenance
001-200-638.0	Exp	Police Department	Maintenance & Service Contracts	75,000.00	15,000.00	90,000.00	To pay for Police Dept elevator maintenance
001-200-563.0	Exp	Police Department	Equipment Repair & Maintenance	800.00	(167.99)	632.01	To cover shortages
001-200-545.0	Exp	Police Department	Non-Capital Equipment	1,000.00	167.99	1,167.99	To cover shortages
001-200-610.0	Exp	Police Department	Travel, Job Training, Meals, Lodging	11,200.00	(1,500.00)	9,700.00	To cover shortages
001-200.510.0	Exp	Police Department	Janitorial Supplies	2,000.00	1,500.00	3,500.00	To cover shortages
001-400-513.0	Exp	Pest Control	Chemical Supplies	28,500.00	(2,200.00)	26,300.00	To cover shortages
001-220-564.0	Exp	Traffic Maintenance	Public Facilities Repair & Maintenance	10,000.00	2,200.00	12,200.00	To cover shortages
100-562-560.0	Exp	Cameron Center	Structure Repair & Maintenance	3,000.00	(750.00)	2,250.00	To cover shortages
100-562-664.0	Exp	Cameron Center	Public Facilities Repair & Maintenance	400.00	750.00	1,150.00	To cover shortages