

CITY OF LAUREL, MISSISSIPPI
WATER COLLECTIONS
As prepared December 11, 2018

	<u>MONTHLY</u> <u>2017-2018</u>	<u>YEARLY</u> <u>2017-2018</u>	<u>MONTHLY</u> <u>2018-2019</u>	<u>YEARLY</u> <u>2018-2019</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 383,016	\$ 383,016	\$ 416,649	\$ 416,649	\$ 33,633	\$ 33,633
November	379,553	762,569	406,373	\$ 823,022	\$ 26,820	\$ 60,453
December	374,487	1,137,056				
January	407,917	1,544,973				
February	413,448	1,958,421				
March	349,495	2,307,916				
April	353,529	2,661,445				
May	386,989	3,048,434				
June	428,428	3,476,862				
July	418,669	3,895,531				
August	388,363	4,283,894				
September	356,196	4,640,090				
TOTAL	\$ 4,640,090		\$ 823,022			\$ 60,453
MONTHLY AVERAGE	\$ 386,674		\$ 411,511			

The City of Laurel has collected \$ 60,453 more in water collections than what was received in FY 2018.

Respectfully submitted:

Mary Ann Hess, City Clerk

CITY OF LAUREL, MISSISSIPPI
SEWER COLLECTIONS
As prepared December 11, 2018

	<u>MONTHLY</u> <u>2017-2018</u>	<u>YEARLY</u> <u>2017-2018</u>	<u>MONTHLY</u> <u>2018-2019</u>	<u>YEARLY</u> <u>2018-2019</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 461,402	\$ 461,402	\$ 517,970	\$ 517,970	\$ 56,568	\$ 56,568
November	483,227	944,629	503,171	\$ 1,021,140	\$ 19,944	\$ 76,512
December	476,937	1,421,566				
January	505,333	1,926,898				
February	521,966	2,448,864				
March	453,572	2,902,437				
April	456,393	3,358,829				
May	496,920	3,855,749				
June	525,344	4,381,093				
July	550,039	4,931,132				
August	485,532	5,416,664				
September	473,865	5,890,529				
TOTAL	\$ 5,890,529		\$ 1,021,140			\$ 76,512
MONTHLY AVERAGE	\$ 490,877		\$ 510,570			

The City of Laurel has collected \$ 76,512 more in sewer collections than what was received in FY 2018.

Respectfully submitted:

Mary Ann Hess, City Clerk

CITY OF LAUREL, MISSISSIPPI
GARBAGE COLLECTIONS
As prepared December 11, 2018

	<u>MONTHLY</u> <u>2017-2018</u>	<u>YEARLY</u> <u>2017-2018</u>	<u>MONTHLY</u> <u>2018-2019</u>	<u>YEARLY</u> <u>2018-2019</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 127,769	\$ 127,769	\$ 128,299	\$ 128,299	\$ 531	\$ 531
November	128,104	255,872	127,683	\$ 255,982	\$ (420)	\$ 110
December	126,559	382,431				
January	127,029	509,459				
February	126,133	635,592				
March	126,599	762,191				
April	127,391	889,582				
May	128,170	1,017,752				
June	128,038	1,145,791				
July	127,608	1,273,399				
August	127,616	1,401,015				
September	127,197	1,528,212				
TOTAL	\$ 1,528,212		\$ 255,982			\$ 110
MONTHLY AVERAGE	\$ 127,351		\$ 127,991			

The City of Laurel has collected \$ 110 more in garbage collections than what was received in FY 2018.

Respectfully submitted:

Mary Ann Hess, City Clerk

**CITY OF LAUREL, MISSISSIPPI
MUNICIPAL COURT COLLECTIONS
As prepared December 11, 2018**

	<u>MONTHLY</u> <u>2017-2018</u>	<u>YEARLY</u> <u>2017-2018</u>	<u>MONTHLY</u> <u>2018-2019</u>	<u>YEARLY</u> <u>2018-2019</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 54,608	\$ 54,608	\$ 34,494	\$ 34,494	\$ (20,114)	\$ (20,114)
November	42,306	96,914	31,513	\$ 31,513	\$ (10,793)	\$ (65,401)
December	36,408	133,322				
January	43,067	176,389				
February	43,138	219,527				
March	58,526	278,053				
April	54,265	332,318				
May	39,177	371,494				
June	39,936	411,430				
July	50,857	462,287				
August	49,874	512,161				
September	38,582	550,744				
TOTAL	\$ 550,744		\$ 66,007			\$ (65,401)
MONTHLY AVERAGE	\$ 45,895		\$ 33,004			

The City of Laurel has collected \$ (65,401) less in municipal court collections than what was received in FY 2018.

Respectfully submitted:

Mary Ann Hess, City Clerk