

**CITY OF LAUREL, MISSISSIPPI**  
**TOURISM SALES TAX COLLECTIONS**  
As prepared on August 15, 2018

|           | <u>MONTHLY</u><br><u>2016-2017</u> | <u>YEARLY</u><br><u>2016-2017</u> | <u>MONTHLY</u><br><u>2017-2018</u> | <u>YEARLY</u><br><u>2017-2018</u> | <u>MONTHLY</u><br><u>COMPARISON</u> | <u>YEARLY</u><br><u>COMPARISON</u> |
|-----------|------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|-------------------------------------|------------------------------------|
| October   | \$ 115,580                         | \$ 115,580                        | \$ 124,164                         | \$ 124,164                        | \$ 8,584                            | \$ 8,584                           |
| November  | 110,382                            | 225,962                           | 119,397                            | \$ 243,560                        | \$ 9,014                            | \$ 17,598                          |
| December  | 115,232                            | 341,194                           | 129,482                            | \$ 373,042                        | \$ 14,250                           | \$ 31,848                          |
| January   | 138,669                            | 479,863                           | 125,140                            | \$ 498,182                        | \$ (13,530)                         | \$ 18,318                          |
| February  | 119,557                            | 599,420                           | 96,553                             | \$ 594,735                        | \$ (23,004)                         | \$ (4,686)                         |
| March     | 109,670                            | 709,091                           | 231,051                            | \$ 825,786                        | \$ 121,381                          | \$ 116,695                         |
| April     | 147,391                            | 856,482                           | 133,327                            | \$ 959,113                        | \$ (14,064)                         | \$ 102,631                         |
| May       | 137,714                            | 994,196                           | 158,910                            | \$ 1,118,024                      | \$ 21,196                           | \$ 123,828                         |
| June      | 127,956                            | 1,122,152                         | 142,433                            | \$ 1,260,457                      | \$ 14,477                           | \$ 138,304                         |
| July      | 133,985                            | 1,256,137                         | 144,755                            | \$ 1,405,212                      | \$ 10,770                           | \$ 149,074                         |
| August    | 121,335                            | 1,377,472                         | 168,510                            | \$ 1,573,721                      | \$ 47,175                           | \$ 196,249                         |
| September | 128,341                            | 1,505,813                         | 147,435                            | \$ 1,721,156                      | \$ 19,094                           | \$ 215,343                         |
| TOTAL     | \$ 1,505,813                       |                                   | \$ 1,721,156                       |                                   |                                     | \$ 215,343                         |
| AVERAGE   | \$ 125,484                         |                                   | 143,430                            |                                   |                                     | 17,945                             |

The City of Laurel has collected \$ 215,343 more in sales tax than what was received in FY 2017.

Respectfully submitted:

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Mary Ann Hess, City Clerk

**CITY OF LAUREL, MISSISSIPPI  
TOURISM SALES TAX COLLECTIONS**

|                                  | <u><b>2008-09</b></u>     | <u><b>2009-10</b></u>     | <u><b>2010-11</b></u>     | <u><b>2011-12</b></u>     | <u><b>2012-13</b></u>     | <u><b>2013-14</b></u>     | <u><b>2014-15</b></u>     | <u><b>2015-16</b></u>     | <u><b>2016-17</b></u>     | <u><b>2017-18</b></u>     |
|----------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| October                          | \$ 95,825                 | \$ 113,014                | \$ 101,403                | \$ 103,055                | \$ 115,718                | \$ 126,506                | \$ 125,251                | \$ 125,870                | \$ 115,580                | \$ 124,164                |
| November                         | 130,085                   | 99,834                    | 101,626                   | 106,172                   | 112,100                   | 113,006                   | 107,665                   | 115,141                   | 110,382                   | 119,397                   |
| December                         | 113,364                   | 99,300                    | 109,458                   | 111,541                   | 114,608                   | 122,188                   | 128,323                   | 122,130                   | 115,232                   | 129,482                   |
| January                          | 91,884                    | 98,054                    | 100,770                   | 105,400                   | 114,518                   | 116,062                   | 120,899                   | 124,205                   | 138,669                   | 125,140                   |
| February                         | 111,822                   | 98,930                    | 104,193                   | 107,978                   | 115,971                   | 116,595                   | 122,154                   | 129,207                   | 119,577                   | 96,553                    |
| March                            | 100,522                   | 101,988                   | 95,179                    | 115,012                   | 105,187                   | 106,595                   | 118,574                   | 116,088                   | 109,670                   | 231,051                   |
| April                            | 106,477                   | 108,283                   | 122,025                   | 121,454                   | 125,552                   | 123,871                   | 130,852                   | 109,398                   | 147,391                   | 133,327                   |
| May                              | 109,228                   | 125,950                   | 112,073                   | 125,548                   | 133,061                   | 135,552                   | 136,805                   | 129,771                   | 137,714                   | 158,910                   |
| June                             | 103,884                   | 103,762                   | 98,480                    | 124,070                   | 109,939                   | 126,923                   | 120,216                   | 124,707                   | 127,956                   | 142,433                   |
| July                             | 103,381                   | 107,782                   | 111,201                   | 116,911                   | 131,459                   | 136,052                   | 133,750                   | 132,433                   | 133,985                   | 144,755                   |
| August                           | 106,254                   | 101,989                   | 131,942                   | 118,567                   | 126,682                   | 135,277                   | 122,115                   | 107,987                   | 121,335                   | 168,510                   |
| September                        | <u>107,868</u>            | <u>115,149</u>            | <u>121,403</u>            | <u>118,398</u>            | <u>112,839</u>            | <u>131,229</u>            | <u>135,443</u>            | <u>125,269</u>            | <u>128,341</u>            | <u>147,435</u>            |
| TOTAL                            | <u><u>\$1,280,595</u></u> | <u><u>\$1,274,035</u></u> | <u><u>\$1,309,755</u></u> | <u><u>\$1,374,104</u></u> | <u><u>\$1,417,633</u></u> | <u><u>\$1,489,856</u></u> | <u><u>\$1,502,047</u></u> | <u><u>\$1,462,206</u></u> | <u><u>\$1,505,833</u></u> | <u><u>\$1,721,156</u></u> |
| % CHANGE<br>EST CHANGE THIS YEAR |                           | -0.5%                     | 2.7%                      | 4.7%                      | 3.1%                      | 4.8%                      | 0.8%                      | -2.7%                     | 2.9%                      | 12.51%                    |