

CITY OF LAUREL, MISSISSIPPI
SALES TAX COLLECTIONS
As prepared on July 15, 2018.

	<u>MONTHLY</u> <u>2016-2017</u>	<u>YEARLY</u> <u>2016-2017</u>	<u>MONTHLY</u> <u>2017-2018</u>	<u>YEARLY</u> <u>2017-2018</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 730,200	\$ 730,200	\$ 719,827	\$ 719,827	\$ (10,373)	\$ (10,373)
November	702,479	1,432,678	682,073	\$ 1,401,899	\$ (20,406)	\$ (30,779)
December	697,826	2,130,504	715,155	\$ 2,117,054	\$ 17,329	\$ (13,450)
January	708,827	2,839,331	718,794	\$ 2,835,848	\$ 9,967	\$ (3,483)
February	392,189	3,231,521	809,599	\$ 3,645,447	\$ 417,410	\$ 413,927
March	625,778	3,857,299	638,673	\$ 4,284,120	\$ 12,895	\$ 426,821
April	714,325	4,571,624	743,108	\$ 5,027,229	\$ 28,784	\$ 455,605
May	837,927	5,409,551	836,324	\$ 5,863,552	\$ (1,603)	\$ 454,001
June	728,991	6,138,542	710,820	\$ 6,574,372	\$ (18,172)	\$ 435,830
July	741,706	6,880,248	785,186	\$ 7,359,558	\$ 43,480	\$ 479,310
August	721,687	7,601,935				
September	734,472	8,336,407				
TOTAL	\$ 8,336,407		\$ 7,359,558			\$ 479,310
AVERAGE	\$ 694,701		735,956			47,931

The City of Laurel has collected \$ 479,310 more in sales tax than what was received in FY 2017.

Respectfully submitted:

Mary Ann Hess, City Clerk

**CITY OF LAUREL, MISSISSIPPI
SALES TAX COLLECTIONS**

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
October	\$ 803,000	\$ 772,489	\$ 706,416	\$ 681,673	\$ 706,152	\$ 725,815	\$ 817,294	\$ 832,472	\$ 710,311	\$ 730,200	\$ 719,827
November	730,774	776,548	633,226	679,978	733,311	759,735	798,590	830,980	693,395	702,479	682,073
December	800,364	785,461	624,606	669,440	722,072	746,308	830,458	841,063	707,653	697,826	715,155
January	741,164	744,694	656,989	657,706	719,079	737,874	807,088	800,523	643,129	708,827	718,794
February	880,903	852,171	750,739	788,443	859,880	847,179	874,903	949,865	872,666	392,189	809,599
March	769,198	703,836	661,493	589,994	707,066	716,803	696,388	752,063	604,247	625,778	638,673
April	765,567	694,282	669,035	724,949	747,532	783,821	806,822	759,405	800,425	714,325	743,108
May	743,886	718,405	753,922	780,932	816,192	825,854	818,407	799,643	763,000	837,927	836,324
June	792,426	685,466	703,559	727,706	758,533	808,755	837,926	739,836	734,021	728,991	710,820
July	831,228	668,886	704,316	709,225	775,327	821,044	832,455	762,985	702,978	741,706	785,186
August	854,938	700,095	712,845	730,132	732,070	781,126	787,827	740,465	706,414	721,687	-
September	<u>805,911</u>	<u>649,057</u>	<u>749,292</u>	<u>672,092</u>	<u>741,535</u>	<u>789,463</u>	<u>857,457</u>	<u>725,609</u>	<u>709,412</u>	<u>734,472</u>	<u>-</u>
TOTAL	<u>\$9,519,359</u>	<u>\$8,751,388</u>	<u>\$8,326,438</u>	<u>\$8,412,270</u>	<u>\$9,018,750</u>	<u>\$9,343,777</u>	<u>\$9,765,614</u>	<u>\$9,534,909</u>	<u>\$8,647,651</u>	<u>\$8,336,407</u>	<u>\$7,359,558</u>
% CHANGE EST CHANGE THIS YEAR		-8.8%	-5.1%	1.0%	6.7%	3.5%	4.3%	-2.4%	-10.3%	-3.7%	6.51%