

CITY OF LAUREL, MISSISSIPPI
TOURISM SALES TAX COLLECTIONS
As prepared on June 15, 2018

	<u>MONTHLY</u> <u>2016-2017</u>	<u>YEARLY</u> <u>2016-2017</u>	<u>MONTHLY</u> <u>2017-2018</u>	<u>YEARLY</u> <u>2017-2018</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 115,580	\$ 115,580	\$ 124,164	\$ 124,164	\$ 8,584	\$ 8,584
November	110,382	225,962	119,397	\$ 243,560	\$ 9,014	\$ 17,598
December	115,232	341,194	129,482	\$ 373,042	\$ 14,250	\$ 31,848
January	138,669	479,863	125,140	\$ 498,182	\$ (13,530)	\$ 18,318
February	119,577	599,440	96,553	\$ 594,735	\$ (23,024)	\$ (4,706)
March	109,670	709,111	231,051	\$ 825,786	\$ 121,381	\$ 116,675
April	147,391	856,502	133,327	\$ 959,113	\$ (14,064)	\$ 102,611
May	137,714	994,216	158,910	\$ 1,118,024	\$ 21,196	\$ 123,808
June	127,956	1,122,172	142,433	\$ 1,260,457	\$ 14,477	\$ 138,284
July	133,985	1,256,157				
August	121,335	1,377,492				
September	128,341	1,505,833				
TOTAL	\$ 1,505,833		\$ 1,260,457			\$ 138,284
AVERAGE	\$ 125,486		140,051			15,365

The City of Laurel has collected \$ 138,284 more in sales tax than what was received in FY 2017.

Respectfully submitted:

Mary Ann Hess, City Clerk

**CITY OF LAUREL, MISSISSIPPI
TOURISM SALES TAX COLLECTIONS**

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
October	\$ 95,825	\$ 113,014	\$ 101,403	\$ 103,055	\$ 115,718	\$ 126,506	\$ 125,251	\$ 125,870	\$ 115,580	\$ 124,164
November	130,085	99,834	101,626	106,172	112,100	113,006	107,665	115,141	110,382	119,397
December	113,364	99,300	109,458	111,541	114,608	122,188	128,323	122,130	115,232	129,482
January	91,884	98,054	100,770	105,400	114,518	116,062	120,899	124,205	138,669	125,140
February	111,822	98,930	104,193	107,978	115,971	116,595	122,154	129,207	119,577	96,553
March	100,522	101,988	95,179	115,012	105,187	106,595	118,574	116,088	109,670	231,051
April	106,477	108,283	122,025	121,454	125,552	123,871	130,852	109,398	147,391	133,327
May	109,228	125,950	112,073	125,548	133,061	135,552	136,805	129,771	137,714	158,910
June	103,884	103,762	98,480	124,070	109,939	126,923	120,216	124,707	127,956	142,433
July	103,381	107,782	111,201	116,911	131,459	136,052	133,750	132,433	133,985	-
August	106,254	101,989	131,942	118,567	126,682	135,277	122,115	107,987	121,335	-
September	<u>107,868</u>	<u>115,149</u>	<u>121,403</u>	<u>118,398</u>	<u>112,839</u>	<u>131,229</u>	<u>135,443</u>	<u>125,269</u>	<u>128,341</u>	<u>-</u>
TOTAL	<u><u>\$1,280,595</u></u>	<u><u>\$1,274,035</u></u>	<u><u>\$1,309,755</u></u>	<u><u>\$1,374,104</u></u>	<u><u>\$1,417,633</u></u>	<u><u>\$1,489,856</u></u>	<u><u>\$1,502,047</u></u>	<u><u>\$1,462,206</u></u>	<u><u>\$1,505,833</u></u>	<u><u>\$1,260,457</u></u>
% CHANGE EST CHANGE THIS YEAR		-0.5%	2.7%	4.7%	3.1%	4.8%	0.8%	-2.7%	2.9%	10.97%