

8-May-18

## Budget Adjustment Request

Account	Type	Dept/Fund	Description	Current Budget	Requested Amendment	Amended Budget	Reason
001-000-396.0	Rev	Non-Departmental	Legal Settlements/Ins Proceeds	4,672.00	4,233.27	8,905.27	To repair damaged police vehicle
001-200-561.0	Exp	Police Department	Vehicle Repair & Maintenance	65,000.00	2,928.17	67,928.17	To repair damaged police vehicle
001-200-661.0	Exp	Police Department	Vehicle Repair & Maintenance	25,594.00	1,305.10	26,899.10	To repair damaged police vehicle
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001-000-285.2	Rev	Non Departmental	Special Events - Overtime	20,445.00	3,386.20	23,831.20	To show police overtime for Special Events - April 2017
001-200-430.0	Exp	Police Department	Overtime	45,445.00	3,386.20	48,831.20	To show police overtime for Special Events - April 2017