

Budget Adjustment Request

6-Mar-18

Account	Type	Dept/Fund	Description	Current Budget	Requested Amendment	Amended Budget	Reason
001-000-285.2	Rev	Non-Departmental	Special Events - Overtime	11,666.94	4,842.00	16,508.94	To show Police Department Overtime pay received during Special Events
001-200-430.0	Exp	Police Department	Overtime	36,666.94	4,842.00	41,508.94	To show Police Department Overtime pay received during Special Events
							-
140-140-600.0	Exp	City Vehicle Fund	Professional Services	-	11,000.00	11,000.00	To cover Professional Service expense
140-140-944.0	Exp	City Vehicle Fund	Auotmobiles & Light Trucks	750,000.00	(11,000.00)	739,000.00	To cover Professional Service expense
							-
001-200-600.0	Exp	Police Department	Professional Services	-	22,000.00	22,000.00	To cover Promotional Testing expense
001-200-400.0	Exp	Police Department	Salaries	2,715,691.00	(22,000.00)	2,693,691.00	To cover Promotional Testing expense
							-
001-000-230.0	Rev	Non-Departmental	Grant Proceeds	4,069.00	1,500.00	5,569.00	To show 2016 AFG Grant Proceeds which covers Grant Writers' Fees
001-160-600.6	Exp	City Attorney	Grant Writers' Fees	30,000.00	1,500.00	31,500.00	To show 2016 AFG Grant Proceeds which covers Grant Writers' Fees
							-
001-160-600.1	Exp	City Attorney	Annexation Services	30,000.00	30,000.00	60,000.00	To cover Annexation expenses