

CITY OF LAUREL, MISSISSIPPI
WATER COLLECTIONS
As prepared on February 26, 2018

	<u>MONTHLY</u> <u>2016-2017</u>	<u>YEARLY</u> <u>2016-2017</u>	<u>MONTHLY</u> <u>2017-2018</u>	<u>YEARLY</u> <u>2017-2018</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 334,199	\$ 334,199	\$ 383,016	\$ 383,016	\$ 48,817	\$ 48,817
November	356,788	690,988	379,553	\$ 762,569	\$ 22,764	\$ 71,581
December	449,059	1,140,047	374,487	\$ 1,137,056	\$ (74,572)	\$ (2,991)
January	228,993	1,369,040	407,917	\$ 1,544,973	\$ 178,924	\$ 175,934
February	330,227	1,699,267				
March	324,329	2,023,596				
April	312,003	2,335,600				
May	456,193	2,791,793				
June	493,129	3,284,921				
July	404,245	3,689,166				
August	375,152	4,064,318				
September	389,289	4,453,607				
TOTAL	\$ 4,453,607		\$ 1,544,973			\$ 175,934
MONTHLY AVERAGE	\$ 371,134		\$ 386,243			

The City of Laurel has collected \$ 175,934 more in water collections than what was received in FY 2017.

Respectfully submitted:

Mary Ann Hess, City Clerk

CITY OF LAUREL, MISSISSIPPI
SEWER COLLECTIONS
As prepared on February 26, 2018

	<u>MONTHLY</u> <u>2016-2017</u>	<u>YEARLY</u> <u>2016-2017</u>	<u>MONTHLY</u> <u>2017-2018</u>	<u>YEARLY</u> <u>2017-2018</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 364,619	\$ 364,619	\$ 461,402	\$ 461,402	\$ 96,783	\$ 96,783
November	431,754	796,373	483,227	\$ 944,629	\$ 51,473	\$ 148,255
December	536,555	1,332,928	476,937	\$ 1,421,566	\$ (59,618)	\$ 88,638
January	302,705	1,635,633	505,333	\$ 1,926,898	\$ 202,627	\$ 291,265
February	409,915	2,045,548				
March	411,678	2,457,227				
April	443,181	2,900,408				
May	503,265	3,403,673				
June	651,602	4,055,275				
July	504,017	4,559,292				
August	459,983	5,019,275				
September	511,174	5,530,449				
TOTAL	\$ 5,530,449		\$ 1,926,898			\$ 291,265
MONTHLY AVERAGE	\$ 460,871		\$ 481,725			

The City of Laurel has collected \$ 291,265 more in sewer collections than what was received in FY 2017.

Respectfully submitted:

Mary Ann Hess, City Clerk

**CITY OF LAUREL, MISSISSIPPI
GARBAGE COLLECTIONS
As prepared on February 26, 2018**

	<u>MONTHLY</u> <u>2016-2017</u>	<u>YEARLY</u> <u>2016-2017</u>	<u>MONTHLY</u> <u>2017-2018</u>	<u>YEARLY</u> <u>2017-2018</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 125,046	\$ 125,046	\$ 127,769	\$ 127,769	\$ 2,723	\$ 2,723
November	127,845	252,890	128,104	255,872	\$ 259	\$ 2,982
December	126,958	379,848	126,559	382,431	\$ (399)	\$ 2,583
January	127,197	507,045	127,029	509,459	\$ (169)	\$ 2,415
February	127,380	634,425				
March	127,494	761,919				
April	127,665	889,584				
May	128,524	1,018,108				
June	128,605	1,146,713				
July	127,942	1,274,655				
August	128,618	1,403,273				
September	128,437	1,531,711				
TOTAL	\$ 1,531,711		\$ 509,459			\$ 2,415
MONTHLY AVERAGE	\$ 127,643		\$ 127,365			

The City of Laurel has collected \$ 2,415 more in garbage collections than what was received in FY 2017.

Respectfully submitted:

Mary Ann Hess, City Clerk

**CITY OF LAUREL, MISSISSIPPI
MUNICIPAL COURT COLLECTIONS
As prepared on February 26, 2018**

	<u>MONTHLY</u> <u>2016-2017</u>	<u>YEARLY</u> <u>2016-2017</u>	<u>MONTHLY</u> <u>2017-2018</u>	<u>YEARLY</u> <u>2017-2018</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 41,463	\$ 41,463	\$ 54,608	\$ 54,608	\$ 13,145	\$ 13,145
November	28,089	69,552	42,307	96,915	14,218	27,363
December	31,405	100,957	36,408	133,323	5,003	32,366
January	36,698	137,655	43,067	176,390	6,369	38,735
February	44,005	181,659				
March	62,981	244,640				
April	52,179	296,819				
May	46,297	343,116				
June	62,503	405,618				
July	35,173	440,792				
August	47,056	487,848				
September	49,129	536,977				
TOTAL	\$ 536,977		\$ 176,390			\$ 38,735
MONTHLY AVERAGE	\$ 44,748		\$ 44,097			

The City of Laurel has collected \$ 38,735 more in municipal court collections than what was received in FY 2017.

Respectfully submitted:

Mary Ann Hess, City Clerk