

**CITY OF LAUREL, MISSISSIPPI
TOURISM SALES TAX COLLECTIONS
As prepared on March 15, 2016**

	<u>MONTHLY</u> <u>2014-2015</u>	<u>YEARLY</u> <u>2014-2015</u>	<u>MONTHLY</u> <u>2015-2016</u>	<u>YEARLY</u> <u>2015-2016</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 125,251	\$ 125,251	\$ 125,870	\$ 125,870	\$ 619	\$ 619
November	107,665	232,916	115,141	241,011	7,476	8,095
December	128,323	361,239	122,130	363,141	(6,193)	1,902
January	120,899	482,138	124,205	487,345	3,306	5,208
February	122,154	604,292	129,207	616,552	7,053	12,261
March	118,574	722,866	116,088	732,640	(2,486)	9,774
April	130,852	853,718				
May	136,805	990,523				
June	120,216	1,110,739				
July	133,750	1,244,489				
August	122,115	1,366,605				
September	135,443	1,502,047				
TOTAL	\$ 1,502,047		\$ 732,640			\$ 9,774
AVERAGE	\$ 125,171		122,107			1,629

The City of Laurel has collected \$ 9,774 more in sales tax than what was received in FY 2015.

Respectfully submitted:

Mary Ann Hess, City Clerk

**CITY OF LAUREL, MISSISSIPPI
TOURISM SALES TAX COLLECTIONS**

	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
October	\$ 100,963	\$ 97,424	\$ 95,825	\$ 113,014	\$ 101,403	\$ 103,055	\$ 115,718	\$ 126,506	\$ 125,251	\$ 125,870
November	96,278	90,932	130,085	99,834	101,626	106,172	112,100	113,006	107,665	115,141
December	93,935	90,068	113,364	99,300	109,458	111,541	114,608	122,188	128,323	122,130
January	89,984	89,928	91,884	98,054	100,770	105,400	114,518	116,062	120,899	124,205
February	99,605	94,894	111,822	98,930	104,193	107,978	115,971	116,595	122,154	129,207
March	95,359	106,404	100,522	101,988	95,179	115,012	105,187	106,595	118,574	116,088
April	95,796	92,662	106,477	108,283	122,025	121,454	125,552	123,871	130,852	-
May	91,798	110,526	109,228	125,950	112,073	125,548	133,061	135,552	136,805	-
June	109,656	83,511	103,884	103,762	98,480	124,070	109,939	126,923	120,216	-
July	100,770	100,505	103,381	107,782	111,201	116,911	131,459	136,052	133,750	-
August	105,167	104,462	106,254	101,989	131,942	118,567	126,682	135,277	122,115	-
September	<u>103,780</u>	<u>108,229</u>	<u>107,868</u>	<u>115,149</u>	<u>121,403</u>	<u>118,398</u>	<u>112,839</u>	<u>131,229</u>	<u>135,443</u>	<u>-</u>
TOTAL	<u>\$1,183,091</u>	<u>\$1,169,545</u>	<u>\$1,280,595</u>	<u>\$1,274,035</u>	<u>\$1,309,755</u>	<u>\$1,374,104</u>	<u>\$1,417,633</u>	<u>\$1,489,856</u>	<u>\$1,502,047</u>	<u>\$732,640</u>
% CHANGE EST CHANGE THIS YEAR		-1.2%	8.7%	-0.5%	2.7%	4.7%	3.1%	4.8%	0.8%	1.33%