

CITY OF LAUREL, MISSISSIPPI
SALES TAX COLLECTIONS
For Fiscal Year 2023-2024

	<u>MONTHLY</u> <u>2022-2023</u>		<u>YEARLY</u> <u>2022-2023</u>		<u>MONTHLY</u> <u>2023-2024</u>		<u>YEARLY</u> <u>2023-2024</u>		<u>MONTHLY</u> <u>COMPARISON</u>		<u>YEARLY</u> <u>COMPARISON</u>	
October	\$	891,223	\$	891,223	\$	920,076	\$	920,076	\$	28,853	\$	28,853
November	\$	969,545	\$	1,860,768	\$	877,674	\$	1,797,750	\$	(91,871)	\$	(63,017)
December	\$	893,415	\$	2,754,182	\$	912,205	\$	2,709,955	\$	18,790	\$	(44,227)
January	\$	903,387	\$	3,657,569	\$	872,635	\$	3,582,590	\$	(30,752)	\$	(74,979)
February	\$	1,005,128	\$	4,662,697	\$	991,254	\$	4,573,844	\$	(13,874)	\$	(88,853)
March	\$	866,537	\$	5,529,234	\$	816,697	\$	5,390,541	\$	(49,841)	\$	(138,693)
April	\$	888,179	\$	6,417,413	\$	886,706	\$	6,277,247	\$	(1,473)	\$	(140,166)
May	\$	1,045,630	\$	7,463,043	\$	-	\$	6,277,247	\$	(1,045,630)	\$	(1,185,796)
June	\$	929,790	\$	8,392,833	\$	-	\$	6,277,247	\$	(929,790)	\$	(2,115,586)
July	\$	963,127	\$	9,355,960	\$	-	\$	6,277,247	\$	(963,127)	\$	(3,078,713)
August	\$	911,191	\$	10,267,152	\$	-	\$	6,277,247	\$	(911,191)	\$	(3,989,905)
September	\$	874,589	\$	11,141,740	\$	-	\$	6,277,247	\$	(874,589)	\$	(4,864,493)
TOTAL	\$	11,141,740.28			\$	6,277,246.89						
AVERAGE	\$	928,478.36			\$	896,749.56						

**CITY OF LAUREL
SALES TAX COLLECTIONS**

Received In:	2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24	
October	\$	719,827	\$	755,072	\$	791,771	\$	793,321	\$	796,740	\$	891,223	\$	920,076
November	\$	682,073	\$	735,983	\$	741,217	\$	803,090	\$	826,234	\$	969,545	\$	877,674
December	\$	715,155	\$	748,830	\$	730,673	\$	795,343	\$	840,050	\$	893,415	\$	912,205
January	\$	718,794	\$	771,962	\$	762,614	\$	732,989	\$	870,517	\$	903,387	\$	872,635
February	\$	809,599	\$	876,051	\$	846,717	\$	905,019	\$	979,660	\$	1,005,128	\$	991,254
March	\$	638,673	\$	671,325	\$	683,080	\$	750,689	\$	776,456	\$	866,537	\$	816,697
April	\$	743,108	\$	698,073	\$	733,386	\$	722,690	\$	807,313	\$	888,179	\$	886,706
May	\$	836,324	\$	820,287	\$	797,507	\$	966,029	\$	982,296	\$	1,045,630		
June	\$	710,820	\$	771,440	\$	742,164	\$	970,185	\$	966,344	\$	929,790		
July	\$	785,186	\$	781,031	\$	838,714	\$	889,056	\$	924,114	\$	963,127		
August	\$	721,503	\$	814,078	\$	838,742	\$	897,740	\$	942,327	\$	911,191		
September	\$	757,656	\$	732,898	\$	765,440	\$	859,274	\$	928,238	\$	874,589		
TOTAL	\$	8,838,715	\$	9,177,030	\$	9,272,024	\$	10,085,424	\$	10,640,289	\$	11,141,740	\$	6,277,247
Budget		\$8,700,000		\$8,850,000	\$	9,000,000	\$	9,000,000	\$	10,000,000	\$	10,500,000	\$	11,200,000
Over/ (Short)		\$138,715		\$327,030	\$	272,024	\$	1,085,424	\$	640,289	\$	641,740	\$	(4,922,753)