

CITY OF LAUREL, MISSISSIPPI
TOURISM SALES TAX COLLECTIONS
For Fiscal Year 2025-2026

	<u>MONTHLY</u> <u>2024-2025</u>		<u>YEARLY</u> <u>2024-2025</u>		<u>MONTHLY</u> <u>2025-2026</u>		<u>YEARLY</u> <u>2025-2026</u>		<u>MONTHLY</u> <u>COMPARISON</u>		<u>YEARLY</u> <u>COMPARISON</u>	
October	\$	197,211	\$	197,211	\$	216,485	\$	216,485	\$	19,274	\$	19,274
November	\$	192,353		389,564	\$	199,436		415,921	\$	7,083	\$	26,357
December	\$	207,127		596,691	\$	219,609		635,530	\$	12,482	\$	38,839
January	\$	196,875		793,566	\$	201,857		837,387	\$	4,982	\$	43,821
February	\$	227,551		1,021,116	\$	203,802		1,041,189	\$	(23,749)	\$	20,073
March	\$	194,264		1,215,380	\$	200,150		1,241,339	\$	5,886	\$	25,959
April	\$	199,303		1,414,683	\$	205,070		1,446,409	\$	5,767	\$	31,726
May	\$	232,327		1,647,011	\$	235,938		1,682,347	\$	3,611	\$	35,337
June	\$	219,907		1,866,917	\$	211,400		1,893,747	\$	(8,506)	\$	26,830
July	\$	214,453		2,081,370	\$	-		1,893,747	\$	(214,453)	\$	(187,623)
August	\$	209,127		2,290,497	\$	-		1,893,747	\$	(209,127)	\$	(396,750)
September	\$	201,770		2,492,267	\$	-		1,893,747	\$	(201,770)	\$	(598,520)
TOTAL	\$	2,492,267.02			\$	1,893,747.40						
AVERAGE	\$	207,688.92			\$	210,416.38						

CITY OF LAUREL, MISSISSIPPI
TOURISM SALES TAX COLLECTIONS

Received In:	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
October	\$ 160,484	\$ 186,204	\$ 182,520	\$ 190,190	\$ 197,211	\$ 216,485
November	\$ 154,850	\$ 176,507	\$ 189,810	\$ 190,512	\$ 192,353	\$ 199,436
December	\$ 161,773	\$ 183,299	\$ 191,892	\$ 204,124	\$ 207,127	\$ 219,609
January	\$ 139,926	\$ 173,394	\$ 175,557	\$ 188,706	\$ 196,875	\$ 201,857
February	\$ 162,022	\$ 188,197	\$ 208,596	\$ 200,863	\$ 227,551	\$ 203,802
March	\$ 164,567	\$ 170,109	\$ 186,065	\$ 195,148	\$ 194,264	\$ 200,150
April	\$ 157,271	\$ 179,589	\$ 196,447	\$ 198,738	\$ 199,303	\$ 205,070
May	\$ 201,400	\$ 205,252	\$ 223,052	\$ 220,380	\$ 232,327	\$ 235,938
June	\$ 199,305	\$ 203,125	\$ 201,835	\$ 209,349	\$ 219,907	\$ 211,400
July	\$ 200,064	\$ 209,595	\$ 216,589	\$ 226,445	\$ 214,453	
August	\$ 195,720	\$ 188,969	\$ 203,367	\$ 205,907	\$ 209,127	
September	\$ 190,897	\$ 195,964	\$ 206,753	\$ 207,535	\$ 201,770	
TOTAL	\$ 2,088,279	\$ 2,260,205	\$ 2,382,483	\$ 2,437,896	\$ 2,492,267	\$ 1,893,747
Budget	1,750,000	2,000,000	2,300,000	2,400,000	2,400,000	2,500,000
Over/ (Short)	338,279	260,205	82,483	37,896	92,267	(606,253)