

**CITY OF LAUREL, MISSISSIPPI  
TOURISM SALES TAX COLLECTIONS  
For Fiscal Year 2024-2025**

	<u>MONTHLY</u> <u>2023-2024</u>	<u>YEARLY</u> <u>2023-2024</u>	<u>MONTHLY</u> <u>2023-2024</u>	<u>YEARLY</u> <u>2023-2024</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
<b>October</b>	\$ 190,190	\$ 190,190	\$ 197,211	\$ 197,211	\$ 7,021	\$ 7,021
<b>November</b>	\$ 190,512	380,702	\$ 192,353	389,564	\$ 1,841	\$ 8,862
<b>December</b>	\$ 204,124	584,826	\$ 207,127	596,691	\$ 3,003	\$ 11,865
<b>January</b>	\$ 188,706	773,532	\$ 196,875	793,566	\$ 8,169	\$ 20,034
<b>February</b>	\$ 200,863	974,395	\$ 227,551	1,021,116	\$ 26,688	\$ 46,721
<b>March</b>	\$ 195,148	1,169,543	\$ -	1,021,116	\$ (195,148)	\$ (148,427)
<b>April</b>	\$ 198,738	1,368,281	\$ -	1,021,116	\$ (198,738)	\$ (347,165)
<b>May</b>	\$ 220,380	1,588,661	\$ -	1,021,116	\$ (220,380)	\$ (567,545)
<b>June</b>	\$ 209,349	1,798,010	\$ -	1,021,116	\$ (209,349)	\$ (776,893)
<b>July</b>	\$ 226,445	2,024,455	\$ -	1,021,116	\$ (226,445)	\$ (1,003,339)
<b>August</b>	\$ 205,907	2,230,362	\$ -	1,021,116	\$ (205,907)	\$ (1,209,245)
<b>September</b>	\$ 207,535	2,437,896	\$ -	1,021,116	\$ (207,535)	\$ (1,416,780)
<b>TOTAL</b>	\$ 2,437,896.37		\$ 1,021,116.39			
<b>AVERAGE</b>	\$ 203,158.03		\$ 204,223.28			

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Received In:	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
<b>October</b>	\$ 155,761	\$ 160,484	\$ 186,204	\$ 182,520	\$ 190,190	\$ 197,211
<b>November</b>	\$ 137,112	\$ 154,850	\$ 176,507	\$ 189,810	\$ 190,512	\$ 192,353
<b>December</b>	\$ 148,180	\$ 161,773	\$ 183,299	\$ 191,892	\$ 204,124	\$ 207,127
<b>January</b>	\$ 145,732	\$ 139,926	\$ 173,394	\$ 175,557	\$ 188,706	\$ 196,875
<b>February</b>	\$ 149,879	\$ 162,022	\$ 188,197	\$ 208,596	\$ 200,863	\$ 227,551
<b>March</b>	\$ 158,532	\$ 164,567	\$ 170,109	\$ 186,065	\$ 195,148	
<b>April</b>	\$ 142,295	\$ 157,271	\$ 179,589	\$ 196,447	\$ 198,738	
<b>May</b>	\$ 190,717	\$ 201,400	\$ 205,252	\$ 223,052	\$ 220,380	
<b>June</b>	\$ 136,398	\$ 199,305	\$ 203,125	\$ 201,835	\$ 209,349	
<b>July</b>	\$ 152,851	\$ 200,064	\$ 209,595	\$ 216,589	\$ 226,445	
<b>August</b>	\$ 149,321	\$ 195,720	\$ 188,969	\$ 203,367	\$ 205,907	
<b>September</b>	\$ 162,540	\$ 190,897	\$ 195,964	\$ 206,753	\$ 207,535	
<b>TOTAL</b>	\$ 1,829,317	\$ 2,088,279	\$ 2,260,205	\$ 2,382,483	\$ 2,437,896	\$ 1,021,116
<b>Budget</b>	1,750,000	1,750,000	2,000,000	2,300,000	2,400,000	2,400,000
<b>Over/ (Short)</b>	<b>79,317</b>	<b>338,279</b>	<b>260,205</b>	<b>82,483</b>	<b>37,896</b>	<b>(1,378,884)</b>