

CITY OF LAUREL, MISSISSIPPI
3% HOTELS - TOURISM SALES TAX COLLECTIONS
For Fiscal Year 2025-2026

	<u>MONTHLY</u> <u>2024-2025</u>	<u>YEARLY</u> <u>2024-2025</u>	<u>MONTHLY</u> <u>2025-2026</u>	<u>YEARLY</u> <u>2025-2026</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 29,283.81	\$ 29,283.81	\$ 30,119.49	\$ 30,119.49	\$ 836	\$ 836
November	\$ 26,468.64	55,752	\$ 36,275.06	66,395	\$ 9,806	\$ 10,642
December	\$ 32,032.12	87,785	\$ -	66,395	\$ (32,032)	\$ (21,390)
January	\$ 26,154.85	113,939	\$ -	66,395	\$ (26,155)	\$ (47,545)
February	\$ 24,640.21	138,580	\$ -	66,395	\$ (24,640)	\$ (72,185)
March	\$ 30,070.01	168,650	\$ -	66,395	\$ (30,070)	\$ (102,255)
April	\$ 30,565.90	199,216	\$ -	66,395	\$ (30,566)	\$ (132,821)
May	\$ 39,152.05	238,368	\$ -	66,395	\$ (39,152)	\$ (171,973)
June	\$ 33,413.55	271,781	\$ -	66,395	\$ (33,414)	\$ (205,387)
July	\$ 36,294.35	308,075	\$ -	66,395	\$ (36,294)	\$ (241,681)
August	\$ 34,316.19	342,392	\$ -	66,395	\$ (34,316)	\$ (275,997)
September	\$ 34,427.77	376,819	\$ -	66,395	\$ (34,428)	\$ (310,425)
TOTAL	\$ 376,819.45		\$ 66,394.55			
AVERAGE	\$ 31,401.62		\$ 33,197.28			

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Received In:	2022-23	2023-24	2024-25	2025-26	2026-27
October	\$ 3.07	\$ 32,371.05	\$ 29,283.81	\$ 30,119.49	
November	\$ 25,176.40	\$ 35,049.65	\$ 26,468.64	\$ 36,275.06	
December	\$ 26,016.75	\$ 36,504.80	\$ 32,032.12		
January	\$ 22,251.79	\$ 32,118.93	\$ 26,154.85		
February	\$ 25,935.90	\$ 31,382.15	\$ 24,640.21		
March	\$ 28,965.21	\$ 33,980.58	\$ 30,070.01		
April	\$ 32,968.35	\$ 29,625.56	\$ 30,565.90		
May	\$ 45,154.79	\$ 40,440.79	\$ 39,152.05		
June	\$ 34,449.83	\$ 43,387.88	\$ 33,413.55		
July	\$ 36,670.41	\$ 39,387.59	\$ 36,294.35		
August	\$ 37,257.13	\$ 40,837.46	\$ 34,316.19		
September	\$ 35,215.57	\$ 37,847.52	\$ 34,427.77		
TOTAL	\$ 350,065	\$ 432,934	\$ 376,819	\$ 66,395	
Budget	300,000	300,000	310,000	360,000	
Over/ (Short)	50,065	132,934	66,819	(293,605)	