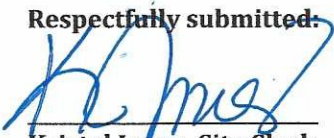


**CITY OF LAUREL, MISSISSIPPI
MUNICIPAL COURT COLLECTIONS
As prepared on December 31, 2024**

	<u>MONTHLY</u> <u>2023-2024</u>	<u>YEARLY</u> <u>2023-2024</u>	<u>MONTHLY</u> <u>2024-2025</u>	<u>YEARLY</u> <u>2024-2025</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 33,714	\$ 33,714	\$ 45,293	\$ 45,293	\$ 11,580	\$ 11,580
November	42,935	\$ 76,649	41,880	\$ 87,174	\$ (1,055)	\$ 10,525
December	41,354	\$ 118,003	41,201	\$ 128,374	\$ (153)	\$ 10,372
January	38,713	\$ 156,716		\$ 128,374	\$ (38,713)	\$ (28,342)
February	44,704	\$ 201,420		\$ 128,374	\$ (44,704)	\$ (73,046)
March	50,564	\$ 251,984		\$ 128,374	\$ (50,564)	\$ (123,609)
April	63,482	\$ 315,465		\$ 128,374	\$ (63,482)	\$ (187,091)
May	58,002	\$ 373,468		\$ 128,374	\$ (58,002)	\$ (245,094)
June	27,587	\$ 401,055		\$ 128,374	\$ (27,587)	\$ (272,681)
July	22,397	\$ 423,452		\$ 128,374	\$ (22,397)	\$ (295,078)
August	35,448	\$ 458,900		\$ 128,374	\$ (35,448)	\$ (330,526)
September	37,675	\$ 496,575		\$ 128,374	\$ (37,675)	\$ (368,200)
TOTAL	\$ 496,575		\$ 128,374			\$ 10,372
MONTHLY AVERAGE	\$ 41,381		\$ 42,791			

The City of Laurel has collected \$ **10,372** more in municipal court collections than what was received in FY 2024.

Respectfully submitted:

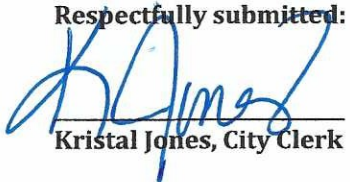

Kristal Jones, City Clerk

CITY OF LAUREL, MISSISSIPPI
WATER COLLECTIONS
As prepared on December 31, 2024

	<u>MONTHLY</u> <u>2023-2024</u>	<u>YEARLY</u> <u>2023-2024</u>	<u>MONTHLY</u> <u>2024-2025</u>	<u>YEARLY</u> <u>2024-2025</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 498,499	\$ 498,499	\$ 530,853	\$ 530,853	\$ 32,354	\$ 32,354
November	398,301	\$ 896,800	549,884	\$ 1,080,738	\$ 151,583	\$ 183,937
December	533,484	\$ 1,430,285	457,525	\$ 1,538,262	\$ (75,959)	\$ 107,978
January	446,229	\$ 1,876,514		\$ 1,538,262	\$ (446,229)	\$ (338,251)
February	496,006	\$ 2,372,520		\$ 1,538,262	\$ (496,006)	\$ (834,257)
March	463,533	\$ 2,836,053		\$ 1,538,262	\$ (463,533)	\$ (1,297,791)
April	474,579	\$ 3,310,633		\$ 1,538,262	\$ (474,579)	\$ (1,772,370)
May	507,948	\$ 3,818,581		\$ 1,538,262	\$ (507,948)	\$ (2,280,318)
June	513,051	\$ 4,331,631		\$ 1,538,262	\$ (513,051)	\$ (2,793,369)
July	515,173	\$ 4,846,804		\$ 1,538,262	\$ (515,173)	\$ (3,308,542)
August	531,524	\$ 5,378,329		\$ 1,538,262	\$ (531,524)	\$ (3,840,066)
September	529,121	\$ 5,907,450		\$ 1,538,262	\$ (529,121)	\$ (4,369,187)
TOTAL	\$ 5,907,450		\$ 1,538,262			\$ 107,978
MONTHLY AVERAGE	\$ 492,287		\$ 512,754			

The City of Laurel has collected \$ **107,978** more in water collections than what was received in FY 2024.

Respectfully submitted:

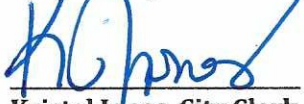

Kristal Jones, City Clerk

**CITY OF LAUREL, MISSISSIPPI
SEWER COLLECTIONS
As prepared on December 31, 2024**

	<u>MONTHLY 2023-2024</u>	<u>YEARLY 2023-2024</u>	<u>MONTHLY 2024-2025</u>	<u>YEARLY 2024-2025</u>	<u>MONTHLY COMPARISON</u>	<u>YEARLY COMPARISON</u>
October	\$ 599,315	\$ 599,315	\$ 669,745	\$ 669,745	\$ 70,430	\$ 70,430
November	593,610	\$ 1,192,925	690,631	\$ 1,360,376	\$ 97,021	\$ 167,451
December	562,877	\$ 1,755,802	575,016	\$ 1,935,392	\$ 12,138	\$ 179,590
January	589,204	\$ 2,345,006		\$ 1,935,392	\$ (589,204)	\$ (409,615)
February	582,083	\$ 2,927,089		\$ 1,935,392	\$ (582,083)	\$ (991,697)
March	567,032	\$ 3,494,121		\$ 1,935,392	\$ (567,032)	\$ (1,558,730)
April	612,771	\$ 4,106,892		\$ 1,935,392	\$ (612,771)	\$ (2,171,501)
May	627,060	\$ 4,733,952		\$ 1,935,392	\$ (627,060)	\$ (2,798,560)
June	645,296	\$ 5,379,249		\$ 1,935,392	\$ (645,296)	\$ (3,443,857)
July	629,125	\$ 6,008,374		\$ 1,935,392	\$ (629,125)	\$ (4,072,982)
August	674,029	\$ 6,682,403		\$ 1,935,392	\$ (674,029)	\$ (4,747,011)
September	629,959	\$ 7,312,362		\$ 1,935,392	\$ (629,959)	\$ (5,376,971)
TOTAL	\$ 7,312,362		\$ 1,935,392			\$ 179,590
MONTHLY AVERAGE	\$ 609,364		\$ 645,131			

The City of Laurel has collected \$ **179,590** more in sewer collections than what was received in FY 2024.

Respectfully submitted:



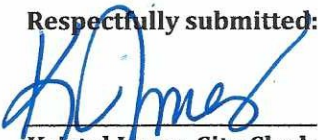
Kristal Jones, City Clerk

**CITY OF LAUREL, MISSISSIPPI
GARBAGE COLLECTIONS
As prepared on December 31, 2024**

	<u>MONTHLY 2023-2024</u>	<u>YEARLY 2023-2024</u>	<u>MONTHLY 2024-2025</u>	<u>YEARLY 2024-2025</u>	<u>MONTHLY COMPARISON</u>	<u>YEARLY COMPARISON</u>
October	\$ 128,522	\$ 128,522	\$ 128,528	\$ 128,528	\$ 6	\$ 6
November	129,912	\$ 258,434	130,228	\$ 258,756	\$ 316	\$ 322
December	129,698	\$ 388,132	130,219	\$ 388,975	\$ 521	\$ 843
January	129,134	\$ 517,266		\$ 388,975	\$ (129,134)	\$ (128,290)
February	129,924	\$ 647,190		\$ 388,975	\$ (129,924)	\$ (258,215)
March	129,368	\$ 776,559		\$ 388,975	\$ (129,368)	\$ (387,583)
April	128,146	\$ 904,704		\$ 388,975	\$ (128,146)	\$ (515,729)
May	130,068	\$ 1,034,772		\$ 388,975	\$ (130,068)	\$ (645,797)
June	129,088	\$ 1,163,861		\$ 388,975	\$ (129,088)	\$ (774,885)
July	129,969	\$ 1,293,830		\$ 388,975	\$ (129,969)	\$ (904,854)
August	128,515	\$ 1,422,344		\$ 388,975	\$ (128,515)	\$ (1,033,369)
September	133,372	\$ 1,555,716		\$ 388,975	\$ (133,372)	\$ (1,166,741)
TOTAL	\$ 1,555,716		\$ 388,975			\$ 843
MONTHLY AVERAGE	\$ 129,643		\$ 129,658			

The City of Laurel has collected \$ **843** more in garbage collections than what was received in FY 2024.

Respectfully submitted:


Kristal Jones, City Clerk