

## Budget Adjustment Request

17-Mar-20

Account	Type	Dept/Fund	Description	Current Budget	Requested Amendment	Amended Budget	Reason
400-000-396.2	Rev	Non Departmental	Ins Proceeds - Tornado Dec2019	-	342,137.24	342,137.24	To show insurance proceeds for Dec 2019 Tornado damage claims
001-000-396.2	Rev	Non Departmental	Ins Proceeds - Tornado Dec2019	-	74,341.01	74,341.01	To show insurance proceeds for Dec 2019 Tornado damage claims
001-260-560.1	Exp	Fire Department	Structure Repair - Dec2019 Tornado	-	2,774.59	2,774.59	To cover repair expenses for damages received in the Dec 2019 tornado.
001-200-948.1	Exp	Police Department	Structure Repair - Dec2019 Tornado	-	71,566.42	71,566.42	To cover repair expenses for damages received in the Dec 2019 tornado.
400-726-948.1	Exp	Sewer Line Maintenance	Structure Repair - Dec2019 Tornado	-	342,137.24	342,137.24	To cover repair expenses for damages received in the Dec 2019 tornado.
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314-590-948.1	Exp	Parks	Skateboard Park	133,000.00	50,000.00	183,000.00	To cover Skateboard Park expenses.
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001-000-392.0	Rev	Non Departmental	Sale of Land	-	94,000.00	94,000.00	To show the sale of Gibson Building.
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313-000-231.1	Rev	Non Departmental	Drainage Proceeds - Brown St.	-	650,000.00	650,000.00	To show state proceeds for drainage - Brown St.
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111-111-539.0	Exp	AmeriCorps	Specific Dept Operating Supplies	3,518.00	(2,218.00)	1,300.00	To move insurance expense from supplies
111-111-625.0	Exp	AmeriCorps	Insurance	-	2,218.00	2,218.00	To move insurance expense from supplies
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001-925-798.5	Exp	Appropriations to Others	Historical Survey Grant	-	7,500.00	7,500.00	To cover expenses for Laurel Survey Project and completion of all survey documentation.