

City of Laurel, Mississippi
Report of Solid Waste Revenue & Expenditures - Cash Basis
Fiscal Year Ending September 30, 2025
(Pursuant to MS Code Section 17-17-348)

Revenues:

Garbage Collection Fees	1,554,052.78	
Landfill Fees	28,484.00	
Legal Settlements/ Insurance Proceeds/	1,351,887.49	
Transfers/ Inception of Capital Leases		
Total Revenues	2,934,424.27	

Expenditures:

Supplies:

Gas & Oil	61,292.75	
Vehicle Decals & License Plates	36.00	
Specific Dept Operating Supplies	879.98	
Non-Capital Equipment	196.47	
Vehicle Repair & Maintenance	5,046.36	
Structure Repair & Maintenance	1,069.37	
Heavy Vehicle Repair & Maintenance	74,044.91	
Equipment Repair & Maintenance	22,160.21	
Total Supplies	164,726.05	

Services & Debt Services:

Maintenance & Service Contracts	1,255,272.50	
Heavy Equipment - Principal	35,631.13	
Specific Dept Operating Services	95,168.00	
DEQ Fees	351.20	
Utilities - Electricity	2,054.78	
Total Services & Debt Services	1,388,477.61	

Capital Outlay:

Specific Departmental Outlay	4,254.00	
Heavy Trucks & Equipment	420,000.00	
Machinery & Equipment	48,500.00	
Total Capital Outlay	472,754.00	

Total Expenditures 2,025,957.66

The City of Laurel has contracted with the following companies/governmental entities for garbage disposal and recycling services for the Fiscal Year ended September 30, 2025.

H2O Innovation Operations & Maintenance, LLC 1710 23rd Avenue Gulfport, MS 39501	298,994.12
Waste Pro - Hattiesburg P.O. Box 947265 Atlanta, GA 30394-7265	331,192.96
A-1 McDuffie Sanitation 4102 Azalea Park Ct. Semmes, AL 36575	415,857.68
Pine Belt Regional Solid Waste Authority P.O. Box 389 Petal, MS 39465	231,461.88
Randy-Danny, Inc. P.O. Box 134 Ellisville, MS 39437	95,696.00