

CITY OF LAUREL, MISSISSIPPI
TOURISM SALES TAX COLLECTIONS
For Fiscal Year 2025-2026

	<u>MONTHLY</u> <u>2024-2025</u>	<u>YEARLY</u> <u>2024-2025</u>	<u>MONTHLY</u> <u>2025-2026</u>	<u>YEARLY</u> <u>2025-2026</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 197,211	\$ 197,211	\$ 216,485	\$ 216,485	\$ 19,274	\$ 19,274
November	\$ 192,353	389,564	\$ 199,436	415,921	\$ 7,083	\$ 26,357
December	\$ 207,127	596,691	\$ 219,609	635,530	\$ 12,482	\$ 38,839
January	\$ 196,875	793,566	\$ 201,857	837,387	\$ 4,982	\$ 43,821
February	\$ 227,551	1,021,116	\$ -	837,387	\$ (227,551)	\$ (183,729)
March	\$ 194,264	1,215,380	\$ -	837,387	\$ (194,264)	\$ (377,993)
April	\$ 199,303	1,414,683	\$ -	837,387	\$ (199,303)	\$ (577,297)
May	\$ 232,327	1,647,011	\$ -	837,387	\$ (232,327)	\$ (809,624)
June	\$ 219,907	1,866,917	\$ -	837,387	\$ (219,907)	\$ (1,029,530)
July	\$ 214,453	2,081,370	\$ -	837,387	\$ (214,453)	\$ (1,243,983)
August	\$ 209,127	2,290,497	\$ -	837,387	\$ (209,127)	\$ (1,453,110)
September	\$ 201,770	2,492,267	\$ -	837,387	\$ (201,770)	\$ (1,654,880)
TOTAL	\$ 2,492,267.02		\$ 837,386.92			
AVERAGE	\$ 207,688.92		\$ 209,346.73			

**CITY OF LAUREL, MISSISSIPPI
TOURISM SALES TAX COLLECTIONS**

Received In:	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
October	\$ 160,484	\$ 186,204	\$ 182,520	\$ 190,190	\$ 197,211	\$ 216,485
November	\$ 154,850	\$ 176,507	\$ 189,810	\$ 190,512	\$ 192,353	\$ 199,436
December	\$ 161,773	\$ 183,299	\$ 191,892	\$ 204,124	\$ 207,127	\$ 219,609
January	\$ 139,926	\$ 173,394	\$ 175,557	\$ 188,706	\$ 196,875	\$ 201,857
February	\$ 162,022	\$ 188,197	\$ 208,596	\$ 200,863	\$ 227,551	
March	\$ 164,567	\$ 170,109	\$ 186,065	\$ 195,148	\$ 194,264	
April	\$ 157,271	\$ 179,589	\$ 196,447	\$ 198,738	\$ 199,303	
May	\$ 201,400	\$ 205,252	\$ 223,052	\$ 220,380	\$ 232,327	
June	\$ 199,305	\$ 203,125	\$ 201,835	\$ 209,349	\$ 219,907	
July	\$ 200,064	\$ 209,595	\$ 216,589	\$ 226,445	\$ 214,453	
August	\$ 195,720	\$ 188,969	\$ 203,367	\$ 205,907	\$ 209,127	
September	\$ 190,897	\$ 195,964	\$ 206,753	\$ 207,535	\$ 201,770	
TOTAL	\$ 2,088,279	\$ 2,260,205	\$ 2,382,483	\$ 2,437,896	\$ 2,492,267	\$ 837,387
Budget	1,750,000	2,000,000	2,300,000	2,400,000	2,400,000	2,500,000
Over/ (Short)	338,279	260,205	82,483	37,896	92,267	(1,662,613)