

# The City of Laurel

## Mississippi

Post Office Box 647  
Laurel, Mississippi 39441

July 02, 2024

TO: Mr. Tony Thaxton, President City Council  
City Council Members

FROM: Kristal Jones, City Clerk/Finance Director

SUBJECT: Budget and Purchasing Certification


City Ordinance requires certification to the Council that the City is operating within the approved budget and that purchases made for the City are made in accordance with State law and local guidelines.

### **PURCHASES**

All purchases during the month of **May 2024** were made in accordance with State laws and local ordinances.

Spending throughout the City departments were in line with the approved budget.

Respectively,



Kristal Jones, MMC  
City Clerk/Finance Director

	(As of May 2024)		
	Year-to-Date Required	Actual	Over (Under)
<b>GENERAL FUND</b>			
Total Revenue	12,839,143	14,242,280	1,403,137
Sales Tax Revenue	7,466,667	7,254,742	(211,925)
Expenses	13,425,461	13,162,690	(262,770)
<b>PUBLIC UTILITY</b>			
Revenues	8,448,624	9,248,582	799,958
Expenses	9,028,266	9,207,171	178,904
<b>SOLID WASTE</b>			
Revenues	1,066,765	1,047,744	(19,020)
Expenses	1,124,031	1,036,722	(87,309)
<b>RECREATION</b>			
Revenues	1,967,669	2,791,279	823,610
Expenses	2,012,844	2,063,484	50,640