

CITY OF LAUREL, MISSISSIPPI
SALES TAX COLLECTIONS
For Fiscal Year 2024-2025

	<u>MONTHLY</u> <u>2023-2024</u>		<u>YEARLY</u> <u>2023-2024</u>		<u>MONTHLY</u> <u>2024-2025</u>		<u>YEARLY</u> <u>2024-2025</u>		<u>MONTHLY</u> <u>COMPARISON</u>		<u>YEARLY</u> <u>COMPARISON</u>	
October	\$	920,076	\$	920,076	\$	913,241	\$	913,241	\$	(6,835)	\$	(6,835)
November	\$	877,674	\$	1,797,750	\$	857,641	\$	1,770,882	\$	(20,033)	\$	(26,868)
December	\$	912,205	\$	2,709,955	\$	891,687	\$	2,662,569	\$	(20,517)	\$	(47,386)
January	\$	872,635	\$	3,582,590	\$	958,617	\$	3,621,186	\$	85,981	\$	38,596
February	\$	991,254	\$	4,573,844	\$	-	\$	3,621,186	\$	(991,254)	\$	(952,658)
March	\$	816,697	\$	5,390,541	\$	-	\$	3,621,186	\$	(816,697)	\$	(1,769,355)
April	\$	886,706	\$	6,277,247	\$	-	\$	3,621,186	\$	(886,706)	\$	(2,656,061)
May	\$	977,495	\$	7,254,742	\$	-	\$	3,621,186	\$	(977,495)	\$	(3,633,556)
June	\$	913,658	\$	8,168,400	\$	-	\$	3,621,186	\$	(913,658)	\$	(4,547,214)
July	\$	975,193	\$	9,143,593	\$	-	\$	3,621,186	\$	(975,193)	\$	(5,522,408)
August	\$	924,266	\$	10,067,859	\$	-	\$	3,621,186	\$	(924,266)	\$	(6,446,673)
September	\$	876,612	\$	10,944,471	\$	-	\$	3,621,186	\$	(876,612)	\$	(7,323,285)
TOTAL	\$	10,944,471.03			\$	3,621,185.98						
AVERAGE	\$	912,039.25			\$	905,296.50						

**CITY OF LAUREL
SALES TAX COLLECTIONS**

Received In:	2019-20			2020-21			2021-22			2022-23			2023-24			2024-25		
October	\$	791,771		\$	793,321		\$	796,740		\$	891,223		\$	920,076		\$	913,241	
November	\$	741,217		\$	803,090		\$	826,234		\$	969,545		\$	877,674		\$	857,641	
December	\$	730,673		\$	795,343		\$	840,050		\$	893,415		\$	912,205		\$	891,687	
January	\$	762,614		\$	732,989		\$	870,517		\$	903,387		\$	872,635		\$	958,617	
February	\$	846,717		\$	905,019		\$	979,660		\$	1,005,128		\$	991,254				
March	\$	683,080		\$	750,689		\$	776,456		\$	866,537		\$	816,697				
April	\$	733,386		\$	722,690		\$	807,313		\$	888,179		\$	886,706				
May	\$	797,507		\$	966,029		\$	982,296		\$	1,045,630		\$	977,495				
June	\$	742,164		\$	970,185		\$	966,344		\$	929,790		\$	913,658				
July	\$	838,714		\$	889,056		\$	924,114		\$	963,127		\$	975,193				
August	\$	838,742		\$	897,740		\$	942,327		\$	911,191		\$	924,266				
September	\$	765,440		\$	859,274		\$	928,238		\$	874,589		\$	876,612				
TOTAL	\$	9,272,024		\$	10,085,424		\$	10,640,289		\$	11,141,740		\$	10,944,471		\$	3,621,186	
Budget	\$	9,000,000		\$	9,000,000		\$	10,000,000		\$	10,500,000		\$	11,200,000		\$	11,200,000	
Over/ (Short)	\$	272,024		\$	1,085,424		\$	640,289		\$	641,740		\$	(255,529)		\$	(7,578,814)	