

# The City of Laurel

## Mississippi

Post Office Box 647  
Laurel, Mississippi 39441

July 08, 2025

TO: Mr. George Carmichael, President City Council  
City Council Members

FROM: Kristal Jones, City Clerk/Finance Director

SUBJECT: Budget and Purchasing Certification

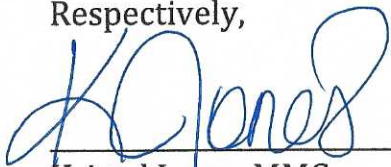
City Ordinance requires certification to the Council that the City is operating within the approved budget and that purchases made for the City are made in accordance with State law and local guidelines.

### **PURCHASES**

All purchases during the month of **May 2025** were made in accordance with State laws and local ordinances.

Spending throughout the City departments were in line with the approved budget.

Respectively,

  
\_\_\_\_\_  
Kristal Jones, MMC  
City Clerk/Finance Director

	(As of May 2025)		
	Year-to-Date Required	Actual	Over (Under)
<b>GENERAL FUND</b>			
Total Revenue	13,839,732	15,158,729	1,318,997
Sales Tax Revenue	7,466,667	7,227,898	(238,769)
Expenses	15,240,953	15,641,353	400,400
<b>PUBLIC UTILITY</b>			
Revenues	8,947,080	9,392,832	445,752
Expenses	8,945,395	8,395,503	(549,892)
<b>SOLID WASTE</b>			
Revenues	1,954,592	2,409,584	454,992
Expenses	1,385,842	1,538,084	152,241
<b>RECREATION</b>			
Revenues	2,177,519	2,942,102	764,583
Expenses	2,241,432	2,142,536	(98,896)