

CITY OF LAUREL, MISSISSIPPI
TOURISM SALES TAX COLLECTIONS
For Fiscal Year 2023-2024

	<u>MONTHLY</u> <u>2022-2023</u>	<u>YEARLY</u> <u>2022-2023</u>	<u>MONTHLY</u> <u>2023-2024</u>	<u>YEARLY</u> <u>2023-2024</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 182,520	\$ 182,520	\$ 190,190	\$ 190,190	\$ 7,670	\$ 7,670
November	\$ 189,810	372,330	\$ 190,512	380,702	\$ 703	\$ 8,372
December	\$ 191,892	564,222	\$ 204,124	584,826	\$ 12,232	\$ 20,604
January	\$ 175,557	739,779	\$ 188,706	773,532	\$ 13,149	\$ 33,753
February	\$ 208,596	948,375	\$ 200,863	974,395	\$ (7,732)	\$ 26,021
March	\$ 186,065	1,134,440	\$ 195,148	1,169,543	\$ 9,083	\$ 35,103
April	\$ 196,447	1,330,887	\$ 198,738	1,368,281	\$ 2,291	\$ 37,394
May	\$ 223,052	1,553,938	\$ 220,380	1,588,661	\$ (2,672)	\$ 34,723
June	\$ 201,835	1,755,774	\$ -	1,588,661	\$ (201,835)	\$ (167,113)
July	\$ 216,589	1,972,363	\$ -	1,588,661	\$ (216,589)	\$ (383,702)
August	\$ 203,367	2,175,730	\$ -	1,588,661	\$ (203,367)	\$ (587,069)
September	\$ 206,753	2,382,483	\$ -	1,588,661	\$ (206,753)	\$ (793,822)
TOTAL	\$ 2,382,483.10		\$ 1,588,661.13			
AVERAGE	\$ 198,540.26		\$ 198,582.64			

**CITY OF LAUREL, MISSISSIPPI
TOURISM SALES TAX COLLECTIONS**

Received In:	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
October	\$ 124,164	\$ 141,339	\$ 155,761	\$ 160,484	\$ 186,204	\$ 182,520	\$ 190,190
November	\$ 119,397	\$ 135,700	\$ 137,112	\$ 154,850	\$ 176,507	\$ 189,810	\$ 190,512
December	\$ 129,482	\$ 143,502	\$ 148,180	\$ 161,773	\$ 183,299	\$ 191,892	\$ 204,124
January	\$ 125,140	\$ 142,988	\$ 145,732	\$ 139,926	\$ 173,394	\$ 175,557	\$ 188,706
February	\$ 96,553	\$ 153,008	\$ 149,879	\$ 162,022	\$ 188,197	\$ 208,596	\$ 200,863
March	\$ 231,051	\$ 139,932	\$ 158,532	\$ 164,567	\$ 170,109	\$ 186,065	\$ 195,148
April	\$ 133,327	\$ 146,565	\$ 142,295	\$ 157,271	\$ 179,589	\$ 196,447	\$ 198,738
May	\$ 158,910	\$ 163,901	\$ 190,717	\$ 201,400	\$ 205,252	\$ 223,052	\$ 220,380
June	\$ 142,433	\$ 150,867	\$ 136,398	\$ 199,305	\$ 203,125	\$ 201,835	
July	\$ 144,755	\$ 162,685	\$ 152,851	\$ 200,064	\$ 209,595	\$ 216,589	
August	\$ 168,510	\$ 143,728	\$ 149,321	\$ 195,720	\$ 188,969	\$ 203,367	
September	\$ 147,435	\$ 154,254	\$ 162,540	\$ 190,897	\$ 195,964	\$ 206,753	
TOTAL	\$ 1,721,156	\$ 1,778,467	\$ 1,829,317	\$ 2,088,279	\$ 2,260,205	\$ 2,382,483	\$ 1,588,661
Budget	1,500,000	1,700,000	1,750,000	1,750,000	2,000,000	2,300,000	2,400,000
Over/ (Short)	221,156	78,467	79,317	338,279	260,205	82,483	(811,339)