



The City of Laurel

Mississippi

Post Office Box 647
Laurel, Mississippi 39441

February 04, 2025

TO: Mr. Tony Thaxton, President City Council
City Council Members

FROM: Kristal Jones, City Clerk/Finance Director

SUBJECT: Budget and Purchasing Certification

City Ordinance requires certification to the Council that the City is operating within the approved budget and that purchases made for the City are made in accordance with State law and local guidelines.

PURCHASES

All purchases during the month of **December 2024** were made in accordance with State laws and local ordinances.

Spending throughout the City departments were in line with the approved budget.

Respectively,



Kristal Jones, MMC
City Clerk/Finance Director

	(As of December 2024)		
	Year-to-Date Required	Actual	Over (Under)
GENERAL FUND			
Total Revenue	5,130,957	3,661,304	(1,469,652)
Sales Tax Revenue	2,800,000	2,662,569	(137,431)
Expenses	5,204,455	5,139,256	(65,199)
PUBLIC UTILITY			
Revenues	3,353,748	3,562,811	209,063
Expenses	3,353,563	2,686,549	(667,014)
SOLID WASTE			
Revenues	402,820	426,303	23,483
Expenses	393,712	396,428	2,716
RECREATION			
Revenues	807,360	159,753	(647,607)
Expenses	807,313	800,913	(6,400)