



The City of Laurel

Mississippi

Post Office Box 647
Laurel, Mississippi 39441

May 05, 2026

TO: Mr. George Carmichael, President City Council
City Council Members

FROM: Kristal Jones, City Clerk/Finance Director

SUBJECT: Budget and Purchasing Certification

City Ordinance requires certification to the Council that the City is operating within the approved budget and that purchases made for the City are made in accordance with State law and local guidelines.

PURCHASES

All purchases during the month of **March 2026** were made in accordance with State laws and local ordinances.

Spending throughout the City departments were in line with the approved budget.

Respectively,

Kristal Jones, MMC
City Clerk/Finance Director

				(As of March 2026)		
		Year-to-Date Required			Actual	Over (Under)
GENERAL FUND						
Total Revenue		10,595,342			13,777,652	3,182,309
Sales Tax Revenue		5,500,000			5,415,983	(84,017)
Expenses		10,907,990			11,880,856	972,867
PUBLIC UTILITY						
Revenues		7,036,969			9,194,683	2,157,713
Expenses		6,670,737			5,901,917	(768,820)
SOLID WASTE						
Revenues		795,250			792,113	(3,137)
Expenses		796,745			866,407	69,662
RECREATION						
Revenues		1,677,465			2,776,210	1,098,744
Expenses		1,708,524			1,797,457	88,933