

**CITY OF LAUREL, MISSISSIPPI**  
**TOURISM SALES TAX COLLECTIONS**  
**For Fiscal Year 2025-2026**

	<u>MONTHLY</u> <u>2024-2025</u>	<u>YEARLY</u> <u>2024-2025</u>	<u>MONTHLY</u> <u>2025-2026</u>	<u>YEARLY</u> <u>2025-2026</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
<b>October</b>	\$ 197,211	\$ 197,211	\$ 216,485	\$ 216,485	\$ 19,274	\$ 19,274
<b>November</b>	\$ 192,353	389,564	\$ 199,436	415,921	\$ 7,083	\$ 26,357
<b>December</b>	\$ 207,127	596,691	\$ 219,609	635,530	\$ 12,482	\$ 38,839
<b>January</b>	\$ 196,875	793,566	\$ 201,857	837,387	\$ 4,982	\$ 43,821
<b>February</b>	\$ 227,551	1,021,116	\$ 203,802	1,041,189	\$ (23,749)	\$ 20,073
<b>March</b>	\$ 194,264	1,215,380	\$ 200,150	1,241,339	\$ 5,886	\$ 25,959
<b>April</b>	\$ 199,303	1,414,683	\$ 205,070	1,446,409	\$ 5,767	\$ 31,726
<b>May</b>	\$ 232,327	1,647,011	\$ 235,938	1,682,347	\$ 3,611	\$ 35,337
<b>June</b>	\$ 219,907	1,866,917	\$ -	1,682,347	\$ (219,907)	\$ (184,570)
<b>July</b>	\$ 214,453	2,081,370	\$ -	1,682,347	\$ (214,453)	\$ (399,023)
<b>August</b>	\$ 209,127	2,290,497	\$ -	1,682,347	\$ (209,127)	\$ (608,150)
<b>September</b>	\$ 201,770	2,492,267	\$ -	1,682,347	\$ (201,770)	\$ (809,920)
<b>TOTAL</b>	\$ 2,492,267.02		\$ 1,682,347.31			
<b>AVERAGE</b>	\$ 207,688.92		\$ 210,293.41			

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TOURISM SALES TAX COLLECTIONS**

Received In:	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>October</b>	\$ 160,484	\$ 186,204	\$ 182,520	\$ 190,190	\$ 197,211	\$ 216,485
<b>November</b>	\$ 154,850	\$ 176,507	\$ 189,810	\$ 190,512	\$ 192,353	\$ 199,436
<b>December</b>	\$ 161,773	\$ 183,299	\$ 191,892	\$ 204,124	\$ 207,127	\$ 219,609
<b>January</b>	\$ 139,926	\$ 173,394	\$ 175,557	\$ 188,706	\$ 196,875	\$ 201,857
<b>February</b>	\$ 162,022	\$ 188,197	\$ 208,596	\$ 200,863	\$ 227,551	\$ 203,802
<b>March</b>	\$ 164,567	\$ 170,109	\$ 186,065	\$ 195,148	\$ 194,264	\$ 200,150
<b>April</b>	\$ 157,271	\$ 179,589	\$ 196,447	\$ 198,738	\$ 199,303	\$ 205,070
<b>May</b>	\$ 201,400	\$ 205,252	\$ 223,052	\$ 220,380	\$ 232,327	\$ 235,938
<b>June</b>	\$ 199,305	\$ 203,125	\$ 201,835	\$ 209,349	\$ 219,907	
<b>July</b>	\$ 200,064	\$ 209,595	\$ 216,589	\$ 226,445	\$ 214,453	
<b>August</b>	\$ 195,720	\$ 188,969	\$ 203,367	\$ 205,907	\$ 209,127	
<b>September</b>	\$ 190,897	\$ 195,964	\$ 206,753	\$ 207,535	\$ 201,770	
<b>TOTAL</b>	\$ 2,088,279	\$ 2,260,205	\$ 2,382,483	\$ 2,437,896	\$ 2,492,267	\$ 1,682,347
<b>Budget</b>	1,750,000	2,000,000	2,300,000	2,400,000	2,400,000	2,500,000
<b>Over/ (Short)</b>	<b>338,279</b>	<b>260,205</b>	<b>82,483</b>	<b>37,896</b>	<b>92,267</b>	<b>(817,653)</b>