



The City of Laurel

Mississippi

Post Office Box 647
Laurel, Mississippi 39441

June 02, 2026

TO: Mr. George Carmichael, President City Council
City Council Members

FROM: Kristal Jones, City Clerk/Finance Director

SUBJECT: Budget and Purchasing Certification

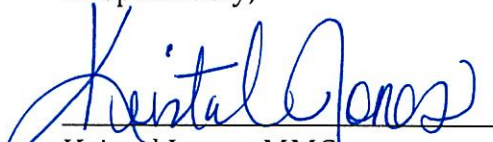
City Ordinance requires certification to the Council that the City is operating within the approved budget and that purchases made for the City are made in accordance with State law and local guidelines.

PURCHASES

All purchases during the month of **April 2026** were made in accordance with State laws and local ordinances.

Spending throughout the City departments were in line with the approved budget.

Respectively,



Kristal Jones, MMC
City Clerk/Finance Director

	(As of April 2026)		
	Year-to-Date Required	Actual	Over (Under)
GENERAL FUND			
Total Revenue	12,383,249	16,339,951	3,956,702
Sales Tax Revenue	6,416,667	5,415,983	(1,000,684)
Expenses	12,861,626	13,536,244	674,618
PUBLIC UTILITY			
Revenues	8,209,797	13,635,733	5,425,936
Expenses	7,928,360	7,497,125	(431,235)
SOLID WASTE			
Revenues	947,915	922,588	(25,327)
Expenses	929,536	1,024,991	95,455
RECREATION			
Revenues	1,958,647	2,857,820	899,174
Expenses	2,093,531	2,049,825	(43,706)