

CITY OF LAUREL, MISSISSIPPI
TOURISM SALES TAX COLLECTIONS
For Fiscal Year 2025-2026

	<u>MONTHLY</u> <u>2024-2025</u>		<u>YEARLY</u> <u>2024-2025</u>		<u>MONTHLY</u> <u>2025-2026</u>		<u>YEARLY</u> <u>2025-2026</u>		<u>MONTHLY</u> <u>COMPARISON</u>		<u>YEARLY</u> <u>COMPARISON</u>	
October	\$	197,211	\$	197,211	\$	216,485	\$	216,485	\$	19,274	\$	19,274
November	\$	192,353		389,564	\$	199,436		415,921	\$	7,083	\$	26,357
December	\$	207,127		596,691	\$	219,609		635,530	\$	12,482	\$	38,839
January	\$	196,875		793,566	\$	-		635,530	\$	(196,875)	\$	(158,036)
February	\$	227,551		1,021,116	\$	-		635,530	\$	(227,551)	\$	(385,587)
March	\$	194,264		1,215,380	\$	-		635,530	\$	(194,264)	\$	(579,851)
April	\$	199,303		1,414,683	\$	-		635,530	\$	(199,303)	\$	(779,154)
May	\$	232,327		1,647,011	\$	-		635,530	\$	(232,327)	\$	(1,011,481)
June	\$	219,907		1,866,917	\$	-		635,530	\$	(219,907)	\$	(1,231,388)
July	\$	214,453		2,081,370	\$	-		635,530	\$	(214,453)	\$	(1,445,841)
August	\$	209,127		2,290,497	\$	-		635,530	\$	(209,127)	\$	(1,654,968)
September	\$	201,770		2,492,267	\$	-		635,530	\$	(201,770)	\$	(1,856,737)
TOTAL	\$	2,492,267.02			\$	635,529.57						
AVERAGE	\$	207,688.92			\$	211,843.19						

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Received In:	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
October	\$ 160,484	\$ 186,204	\$ 182,520	\$ 190,190	\$ 197,211	\$ 216,485
November	\$ 154,850	\$ 176,507	\$ 189,810	\$ 190,512	\$ 192,353	\$ 199,436
December	\$ 161,773	\$ 183,299	\$ 191,892	\$ 204,124	\$ 207,127	\$ 219,609
January	\$ 139,926	\$ 173,394	\$ 175,557	\$ 188,706	\$ 196,875	
February	\$ 162,022	\$ 188,197	\$ 208,596	\$ 200,863	\$ 227,551	
March	\$ 164,567	\$ 170,109	\$ 186,065	\$ 195,148	\$ 194,264	
April	\$ 157,271	\$ 179,589	\$ 196,447	\$ 198,738	\$ 199,303	
May	\$ 201,400	\$ 205,252	\$ 223,052	\$ 220,380	\$ 232,327	
June	\$ 199,305	\$ 203,125	\$ 201,835	\$ 209,349	\$ 219,907	
July	\$ 200,064	\$ 209,595	\$ 216,589	\$ 226,445	\$ 214,453	
August	\$ 195,720	\$ 188,969	\$ 203,367	\$ 205,907	\$ 209,127	
September	\$ 190,897	\$ 195,964	\$ 206,753	\$ 207,535	\$ 201,770	
TOTAL	\$ 2,088,279	\$ 2,260,205	\$ 2,382,483	\$ 2,437,896	\$ 2,492,267	\$ 635,530
Budget	1,750,000	2,000,000	2,300,000	2,400,000	2,400,000	2,500,000
Over/ (Short)	338,279	260,205	82,483	37,896	92,267	(1,864,470)