



The City of Laurel Mississippi

Post Office Box 647
Laurel, Mississippi 39441

March 17, 2026

TO: Mr. George Carmichael, President City Council
City Council Members

FROM: Kristal Jones, City Clerk/Finance Director

SUBJECT: Budget and Purchasing Certification

City Ordinance requires certification to the Council that the City is operating within the approved budget and that purchases made for the City are made in accordance with State law and local guidelines.

PURCHASES

All purchases during the month of **January 2026** were made in accordance with State laws and local ordinances.

Spending throughout the City departments were in line with the approved budget.

Respectively,



Kristal Jones, MMC
City Clerk/Finance Director

	(As of January 2026)		
	Year-to-Date Required	Actual	Over (Under)
GENERAL FUND			
Total Revenue	7,063,561	6,473,944	(589,618)
Sales Tax Revenue	3,666,667	3,591,552	(75,115)
Expenses	7,271,993	8,291,380	1,019,386
PUBLIC UTILITY			
Revenues	4,691,313	5,953,730	1,262,417
Expenses	4,447,158	4,738,097	290,939
SOLID WASTE			
Revenues	530,167	528,443	(1,723)
Expenses	531,163	605,758	74,594
RECREATION			
Revenues	1,118,310	1,828,225	709,914
Expenses	1,139,016	1,223,322	84,306