

The City of Laurel

Mississippi

Post Office Box 647
Laurel, Mississippi 39441

April 08, 2025

TO: Mr. Tony Thaxton, President City Council
City Council Members

FROM: Kristal Jones, City Clerk/Finance Director

SUBJECT: Budget and Purchasing Certification


City Ordinance requires certification to the Council that the City is operating within the approved budget and that purchases made for the City are made in accordance with State law and local guidelines.

PURCHASES

All purchases during the month of **February 2025** were made in accordance with State laws and local ordinances.

Spending throughout the City departments were in line with the approved budget.

Respectively,



Kristal Jones, MMC
City Clerk/Finance Director

	(As of February 2025)		
	Year-to-Date Required	Actual	Over (Under)
GENERAL FUND			
Total Revenue	8,595,555	10,778,054	2,182,499
Sales Tax Revenue	4,666,667	4,653,961	(12,706)
Expenses	9,012,033	9,346,266	334,233
PUBLIC UTILITY			
Revenues	5,591,925	6,002,953	411,029
Expenses	5,590,872	5,476,562	(114,310)
SOLID WASTE			
Revenues	846,367	1,110,062	263,695
Expenses	845,992	1,058,153	212,161
RECREATION			
Revenues	1,345,600	2,583,112	1,237,512
Expenses	1,356,626	1,299,886	(56,740)