CITY OF LAUREL, MISSISSIPPI
3% HOTELS - TOURISM SALES TAX COLLECTIONS
For Fiscal Year 2025-2026

	MONTHLY 2024-2025	YEARLY 2024-2025	MONTHLY 2025-2026	YEARLY 2025-2026	MONTHLY COMPARISON	YEARLY COMPARISON
October	$ 29,283.81	$ 29,283.81	$ 30,119.49	$ 30,119.49	$ 836	$ 836
November	$ 26,468.64	55,752	$ 36,275.06	66,395	$ 9,806	$ 10,642
December	$ 32,032.12	87,785	$ 36,070.61	102,465	$ 4,038	$ 14,681
January	$ 26,154.85	113,939	$ 29,131.58	131,597	$ 2,977	$ 17,657
February	$ 24,640.21	138,580	$ -	131,597	$ (24,640)	$ (6,983)
March	$ 30,070.01	168,650	$ -	131,597	$ (30,070)	$ (37,053)
April	$ 30,565.90	199,216	$ -	131,597	$ (30,566)	$ (67,619)
May	$ 39,152.05	238,368	$ -	131,597	$ (39,152)	$ (106,771)
June	$ 33,413.55	271,781	$ -	131,597	$ (33,414)	$ (140,184)
July	$ 36,294.35	308,075	$ -	131,597	$ (36,294)	$ (176,479)
August	$ 34,316.19	342,392	$ -	131,597	$ (34,316)	$ (210,795)
September	$ 34,427.77	376,819	$ -	131,597	$ (34,428)	$ (245,223)
TOTAL	$ 376,819.45		$ 131,596.74			
AVERAGE	$ 31,401.62		$ 32,899.19			

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Received In:	2022-23	2023-24	2024-25	2025-26	2026-27
October	$ 3.07	$ 32,371.05	$ 29,283.81	$ 30,119.49	
November	$ 25,176.40	$ 35,049.65	$ 26,468.64	$ 36,275.06	
December	$ 26,016.75	$ 36,504.80	$ 32,032.12	$ 36,070.61	
January	$ 22,251.79	$ 32,118.93	$ 26,154.85	$ 29,131.58	
February	$ 25,935.90	$ 31,382.15	$ 24,640.21		
March	$ 28,965.21	$ 33,980.58	$ 30,070.01		
April	$ 32,968.35	$ 29,625.56	$ 30,565.90		
May	$ 45,154.79	$ 40,440.79	$ 39,152.05		
June	$ 34,449.83	$ 43,387.88	$ 33,413.55		
July	$ 36,670.41	$ 39,387.59	$ 36,294.35		
August	$ 37,257.13	$ 40,837.46	$ 34,316.19		
September	$ 35,215.57	$ 37,847.52	$ 34,427.77		
TOTAL	$ 350,065	$ 432,934	$ 376,819	$ 131,597	
Budget	300,000	300,000	310,000	360,000	
Over/ (Short)	50,065	132,934	66,819	(228,403)	