

CITY OF LAUREL, MISSISSIPPI
3% HOTELS - TOURISM SALES TAX COLLECTIONS
For Fiscal Year 2024-2025

	<u>MONTHLY</u> <u>2023-2024</u>	<u>YEARLY</u> <u>2023-2024</u>	<u>MONTHLY</u> <u>2024-2025</u>	<u>YEARLY</u> <u>2024-2025</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 32,371.05	\$ 32,371.05	\$ 29,283.81	\$ 29,283.81	\$ (3,087)	\$ (3,087)
November	\$ 35,050	67,421	\$ 26,468.64	55,752	\$ (8,581)	\$ (11,668)
December	\$ 36,505	103,926	\$ 32,032.12	87,785	\$ (4,473)	\$ (16,141)
January	\$ 32,119	136,044	\$ 26,154.85	113,939	\$ (5,964)	\$ (22,105)
February	\$ 31,382	167,427	\$ 24,640.21	138,580	\$ (6,742)	\$ (28,847)
March	\$ 33,981	201,407	\$ 30,070.01	168,650	\$ (3,911)	\$ (32,758)
April	\$ 29,626	231,033	\$ 30,565.90	199,216	\$ 940	\$ (31,817)
May	\$ 40,441	271,474	\$ 39,152.05	238,368	\$ (1,289)	\$ (33,106)
June	\$ 43,388	314,861	\$ 33,413.55	271,781	\$ (9,974)	\$ (43,080)
July	\$ 39,388	354,249	\$ 36,294.35	308,075	\$ (3,093)	\$ (46,173)
August	\$ 40,837	395,086	\$ 34,316.19	342,392	\$ (6,521)	\$ (52,695)
September	\$ 37,848	432,934	\$ 34,427.77	376,819	\$ (3,420)	\$ (56,115)
TOTAL	\$ 432,933.96		\$ 376,819.45			
AVERAGE	\$ 36,077.83		\$ 31,401.62			

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Received In:	2022-23	2023-24	2024-25	2025-26	2026-27
October	\$ 3.07	\$ 32,371.05	\$ 29,283.81		
November	\$ 25,176.40	\$ 35,049.65	\$ 26,468.64		
December	\$ 26,016.75	\$ 36,504.80	\$ 32,032.12		
January	\$ 22,251.79	\$ 32,118.93	\$ 26,154.85		
February	\$ 25,935.90	\$ 31,382.15	\$ 24,640.21		
March	\$ 28,965.21	\$ 33,980.58	\$ 30,070.01		
April	\$ 32,968.35	\$ 29,625.56	\$ 30,565.90		
May	\$ 45,154.79	\$ 40,440.79	\$ 39,152.05		
June	\$ 34,449.83	\$ 43,387.88	\$ 33,413.55		
July	\$ 36,670.41	\$ 39,387.59	\$ 36,294.35		
August	\$ 37,257.13	\$ 40,837.46	\$ 34,316.19		
September	\$ 35,215.57	\$ 37,847.52	\$ 34,427.77		
TOTAL	\$ 350,065.20	\$ 432,933.96	\$ 376,819.45		
Budget	300,000	300,000	310,000		
Over/ (Short)	50,065	132,934	66,819		