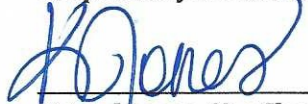


**CITY OF LAUREL, MISSISSIPPI
MUNICIPAL COURT COLLECTIONS
As prepared on September 30, 2025**

	<u>MONTHLY 2023-2024</u>	<u>YEARLY 2023-2024</u>	<u>MONTHLY 2024-2025</u>	<u>YEARLY 2024-2025</u>	<u>MONTHLY COMPARISON</u>	<u>YEARLY COMPARISON</u>
October	\$ 33,714	\$ 33,714	\$ 45,293	\$ 45,293	\$ 11,580	\$ 11,580
November	42,935	\$ 76,649	41,880	\$ 87,174	\$ (1,055)	\$ 10,525
December	41,354	\$ 118,003	41,201	\$ 128,374	\$ (153)	\$ 10,372
January	38,713	\$ 156,716	37,091	\$ 165,465	\$ (1,622)	\$ 8,749
February	44,704	\$ 201,420	44,993	\$ 210,458	\$ 289	\$ 9,038
March	50,564	\$ 251,984	52,453	\$ 262,911	\$ 1,889	\$ 10,928
April	63,482	\$ 315,465	40,673	\$ 303,584	\$ (22,809)	\$ (11,882)
May	58,002	\$ 373,468	40,900	\$ 344,484	\$ (17,102)	\$ (28,984)
June	27,587	\$ 401,055	28,460	\$ 372,945	\$ 873	\$ (28,110)
July	22,397	\$ 423,452	41,996	\$ 414,940	\$ 19,598	\$ (8,512)
August	35,448	\$ 458,900	39,124	\$ 454,064	\$ 3,676	\$ (4,836)
September	37,675	\$ 496,575	53,503	\$ 507,567	\$ 15,828	\$ 10,992
TOTAL	\$ 496,575		\$ 507,567			\$ 10,992
MONTHLY AVERAGE	\$ 41,381		\$ 42,297			

The City of Laurel has collected \$ **10,992** more in municipal court collections than what was received in FY 2024.

Respectfully submitted:

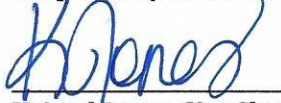

Kristal Jones, City Clerk

**CITY OF LAUREL, MISSISSIPPI
WATER COLLECTIONS
As prepared on September 30, 2025**

	<u>MONTHLY 2023-2024</u>	<u>YEARLY 2023-2024</u>	<u>MONTHLY 2024-2025</u>	<u>YEARLY 2024-2025</u>	<u>MONTHLY COMPARISON</u>	<u>YEARLY COMPARISON</u>
October	\$ 498,499	\$ 498,499	\$ 530,853	\$ 530,853	\$ 32,354	\$ 32,354
November	398,301	\$ 896,800	549,884	\$ 1,080,738	\$ 151,583	\$ 183,937
December	533,484	\$ 1,430,285	457,525	\$ 1,538,262	\$ (75,959)	\$ 107,978
January	446,229	\$ 1,876,514	790,854	\$ 2,329,116	\$ 344,624	\$ 452,602
February	496,006	\$ 2,372,520	470,667	\$ 2,799,783	\$ (25,339)	\$ 427,263
March	463,533	\$ 2,836,053	565,361	\$ 3,365,144	\$ 101,828	\$ 529,091
April	474,579	\$ 3,310,633	426,887	\$ 3,792,031	\$ (47,692)	\$ 481,399
May	507,948	\$ 3,818,581	383,558	\$ 4,175,589	\$ (124,390)	\$ 357,008
June	513,051	\$ 4,331,631	508,922	\$ 4,684,511	\$ (4,129)	\$ 352,879
July	515,173	\$ 4,846,804	516,907	\$ 5,201,417	\$ 1,734	\$ 354,613
August	531,524	\$ 5,378,329	588,173	\$ 5,789,590	\$ 56,649	\$ 411,262
September	529,121	\$ 5,907,450	581,417	\$ 6,371,007	\$ 52,296	\$ 463,557
TOTAL	\$ 5,907,450		\$ 6,371,007			\$ 463,557
MONTHLY AVERAGE	\$ 492,287		\$ 530,917			

The City of Laurel has collected \$ 463,557 more in water collections than what was received in FY 2024.

Respectfully submitted:

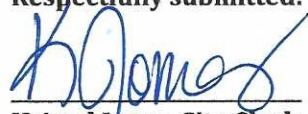

Kristal Jones, City Clerk

CITY OF LAUREL, MISSISSIPPI
SEWER COLLECTIONS
As prepared on September 30, 2025

	<u>MONTHLY</u> <u>2023-2024</u>	<u>YEARLY</u> <u>2023-2024</u>	<u>MONTHLY</u> <u>2024-2025</u>	<u>YEARLY</u> <u>2024-2025</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 599,315	\$ 599,315	\$ 669,745	\$ 669,745	\$ 70,430	\$ 70,430
November	593,610	\$ 1,192,925	690,631	\$ 1,360,376	\$ 97,021	\$ 167,451
December	562,877	\$ 1,755,802	575,016	\$ 1,935,392	\$ 12,138	\$ 179,590
January	589,204	\$ 2,345,006	1,097,795	\$ 3,033,187	\$ 508,591	\$ 688,181
February	582,083	\$ 2,927,089	601,642	\$ 3,634,829	\$ 19,559	\$ 707,740
March	567,032	\$ 3,494,121	743,789	\$ 4,378,619	\$ 176,757	\$ 884,497
April	612,771	\$ 4,106,892	468,435	\$ 4,847,053	\$ (144,336)	\$ 740,161
May	627,060	\$ 4,733,952	548,426	\$ 5,395,479	\$ (78,634)	\$ 661,527
June	645,296	\$ 5,379,249	622,369	\$ 6,017,849	\$ (22,927)	\$ 638,600
July	629,125	\$ 6,008,374	654,368	\$ 6,672,216	\$ 25,243	\$ 663,843
August	674,029	\$ 6,682,403	763,644	\$ 7,435,860	\$ 89,614	\$ 753,457
September	629,959	\$ 7,312,362	711,049	\$ 8,146,909	\$ 81,090	\$ 834,547
TOTAL	\$ 7,312,362		\$ 8,146,909			\$ 834,547
MONTHLY AVERAGE	\$ 609,364		\$ 678,909			

The City of Laurel has collected \$ **834,547** more in sewer collections than what was received in FY 2024.

Respectfully submitted:

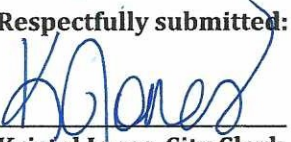

Kristal Jones, City Clerk

CITY OF LAUREL, MISSISSIPPI
GARBAGE COLLECTIONS
As prepared on September 30, 2025

	<u>MONTHLY</u> <u>2023-2024</u>	<u>YEARLY</u> <u>2023-2024</u>	<u>MONTHLY</u> <u>2024-2025</u>	<u>YEARLY</u> <u>2024-2025</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 128,522	\$ 128,522	\$ 128,528	\$ 128,528	\$ 6	\$ 6
November	129,912	\$ 258,434	130,228	\$ 258,756	\$ 316	\$ 322
December	129,698	\$ 388,132	130,219	\$ 388,975	\$ 521	\$ 843
January	129,134	\$ 517,266	130,758	\$ 519,734	\$ 1,625	\$ 2,468
February	129,924	\$ 647,190	130,475	\$ 650,209	\$ 551	\$ 3,019
March	129,368	\$ 776,559	130,207	\$ 780,416	\$ 839	\$ 3,858
April	128,146	\$ 904,704	131,046	\$ 911,462	\$ 2,900	\$ 6,758
May	130,068	\$ 1,034,772	128,386	\$ 1,039,849	\$ (1,682)	\$ 5,076
June	129,088	\$ 1,163,861	128,378	\$ 1,168,227	\$ (710)	\$ 4,366
July	129,969	\$ 1,293,830	128,231	\$ 1,296,458	\$ (1,738)	\$ 2,628
August	128,515	\$ 1,422,344	128,514	\$ 1,424,972	\$ (0)	\$ 2,628
September	133,372	\$ 1,555,716		\$ 1,424,972	\$ (133,372)	\$ (130,744)
TOTAL	\$ 1,555,716		\$ 1,424,972			\$ (130,744)
MONTHLY AVERAGE	\$ 129,643		\$ 129,543			

The City of Laurel has collected \$ **(130,744)** more in garbage collections than what was received in FY 2024.

Respectfully submitted:


Kristal Jones, City Clerk