



The City of Laurel Mississippi

Post Office Box 647
Laurel, Mississippi 39441

August 04, 2026

TO: Mr. George Carmichael, President City Council
City Council Members

FROM: Kristal Jones, City Clerk/Finance Director

SUBJECT: Budget and Purchasing Certification

City Ordinance requires certification to the Council that the City is operating within the approved budget and that purchases made for the City are made in accordance with State law and local guidelines.

PURCHASES

All purchases during the month of **June 2026** were made in accordance with State laws and local ordinances.

Spending throughout the City departments were in line with the approved budget.

Respectively,

Kristal Jones, MMC
City Clerk/Finance Director

	(As of June 2026)		
	Year-to-Date Required	Actual	Over (Under)
GENERAL FUND			
Total Revenue	15,983,157	21,506,149	5,522,992
Sales Tax Revenue	8,250,000	8,129,418	(120,582)
Expenses	16,598,214	17,033,659	435,445
PUBLIC UTILITY			
Revenues	10,757,132	16,159,513	5,402,381
Expenses	10,395,284	9,094,136	(1,301,148)
SOLID WASTE			
Revenues	1,218,748	1,218,889	141
Expenses	1,195,118	1,350,380	155,262
RECREATION			
Revenues	2,518,260	3,000,211	481,951
Expenses	2,691,683	2,719,504	27,821