



The City of Laurel

Mississippi

Post Office Box 647
Laurel, Mississippi 39441

October 07, 2025

TO: Mr. George Carmichael, President City Council
City Council Members

FROM: Kristal Jones, City Clerk/Finance Director

SUBJECT: Budget and Purchasing Certification

City Ordinance requires certification to the Council that the City is operating within the approved budget and that purchases made for the City are made in accordance with State law and local guidelines.

PURCHASES

All purchases during the month of **August 2025** were made in accordance with State laws and local ordinances.

Spending throughout the City departments were in line with the approved budget.

Respectively,

Kristal Jones, MMC
City Clerk/Finance Director

	(As of August 2025)		
	Year-to-Date Required	Actual	Over (Under)
GENERAL FUND			
Total Revenue	19,168,545	19,110,719	(57,826)
Sales Tax Revenue	10,266,667	10,045,261	(221,406)
Expenses	21,232,788	20,440,615	(792,173)
PUBLIC UTILITY			
Revenues	12,302,234	13,253,900	951,665
Expenses	12,414,502	11,465,078	(949,424)
SOLID WASTE			
Revenues	2,687,564	2,804,444	116,880
Expenses	1,905,533	1,911,082	5,548
RECREATION			
Revenues	2,994,740	3,162,691	167,951
Expenses	3,190,411	2,855,234	(335,177)