



The City of Laurel

Mississippi

Post Office Box 647
Laurel, Mississippi 39441

February 03, 2026

TO: Mr. George Carmichael, President City Council
City Council Members

FROM: Kristal Jones, City Clerk/Finance Director

SUBJECT: Budget and Purchasing Certification

City Ordinance requires certification to the Council that the City is operating within the approved budget and that purchases made for the City are made in accordance with State law and local guidelines.

PURCHASES

All purchases during the month of **December 2025** were made in accordance with State laws and local ordinances.

Spending throughout the City departments were in line with the approved budget.

Respectively,



Kristal Jones, MMC
City Clerk/Finance Director

| (As of December 2025) | | | |
|-----------------------|--------------------------|-----------|-----------------|
| | Year-to-Date Required | Actual | Over (Under) |
| GENERAL FUND | | | |
| Total Revenue | 5,280,310 | 3,964,318 | (1,315,991) |
| Sales Tax Revenue | 2,750,000 | 2,734,645 | (15,355) |
| Expenses | 5,411,187 | 5,748,159 | 336,972 |
| PUBLIC UTILITY | | | |
| Revenues | 3,518,107 | 4,261,160 | 743,053 |
| Expenses | 3,335,368 | 2,605,834 | (729,534) |
| SOLID WASTE | | | |
| Revenues | 397,625 | 397,211 | (414) |
| Expenses | 398,373 | 383,969 | (14,404) |
| RECREATION | | | |
| Revenues | 838,536 | 175,819 | (662,718) |
| Expenses | 841,082 | 967,578 | 126,496 |