

CITY OF LAUREL, MISSISSIPPI
SALES TAX COLLECTIONS
For Fiscal Year 2025-2026

	<u>MONTHLY</u> <u>2024-2025</u>		<u>YEARLY</u> <u>2024-2025</u>		<u>MONTHLY</u> <u>2025-2026</u>		<u>YEARLY</u> <u>2025-2026</u>		<u>MONTHLY</u> <u>COMPARISON</u>		<u>YEARLY</u> <u>COMPARISON</u>	
October	\$	913,241	\$	913,241	\$	943,131	\$	943,131	\$	29,890	\$	29,890
November	\$	857,641	\$	1,770,882	\$	874,024	\$	1,817,154	\$	16,382	\$	46,272
December	\$	891,687	\$	2,662,569	\$	917,491	\$	2,734,645	\$	25,803	\$	72,076
January	\$	958,617	\$	3,621,186	\$	-	\$	2,734,645	\$	(958,617)	\$	(886,541)
February	\$	1,032,775	\$	4,653,961	\$	-	\$	2,734,645	\$	(1,032,775)	\$	(1,919,316)
March	\$	810,288	\$	5,464,248	\$	-	\$	2,734,645	\$	(810,288)	\$	(2,729,604)
April	\$	832,505	\$	6,296,753	\$	-	\$	2,734,645	\$	(832,505)	\$	(3,562,109)
May	\$	931,145	\$	7,227,898	\$	-	\$	2,734,645	\$	(931,145)	\$	(4,493,253)
June	\$	931,495	\$	8,159,393	\$	-	\$	2,734,645	\$	(931,495)	\$	(5,424,748)
July	\$	937,754	\$	9,097,146	\$	-	\$	2,734,645	\$	(937,754)	\$	(6,362,502)
August	\$	948,114	\$	10,045,261	\$	-	\$	2,734,645	\$	(948,114)	\$	(7,310,616)
September	\$	931,183	\$	10,976,443	\$	-	\$	2,734,645	\$	(931,183)	\$	(8,241,798)
TOTAL	\$	10,976,443.32			\$	2,734,644.95						
AVERAGE	\$	914,703.61			\$	911,548.32						

**CITY OF LAUREL
SALES TAX COLLECTIONS**

Received In:	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
October	\$ 793,321	\$ 796,740	\$ 891,223	\$ 920,076	\$ 913,241	\$ 943,131
November	\$ 803,090	\$ 826,234	\$ 969,545	\$ 877,674	\$ 857,641	\$ 874,024
December	\$ 795,343	\$ 840,050	\$ 893,415	\$ 912,205	\$ 891,687	\$ 917,491
January	\$ 732,989	\$ 870,517	\$ 903,387	\$ 872,635	\$ 958,617	
February	\$ 905,019	\$ 979,660	\$ 1,005,128	\$ 991,254	\$ 1,032,775	
March	\$ 750,689	\$ 776,456	\$ 866,537	\$ 816,697	\$ 810,288	
April	\$ 722,690	\$ 807,313	\$ 888,179	\$ 886,706	\$ 832,505	
May	\$ 966,029	\$ 982,296	\$ 1,045,630	\$ 977,495	\$ 931,145	
June	\$ 970,185	\$ 966,344	\$ 929,790	\$ 913,658	\$ 931,495	
July	\$ 889,056	\$ 924,114	\$ 963,127	\$ 975,193	\$ 937,754	
August	\$ 897,740	\$ 942,327	\$ 911,191	\$ 924,266	\$ 948,114	
September	\$ 859,274	\$ 928,238	\$ 874,589	\$ 876,612	\$ 931,183	
TOTAL	\$ 10,085,424	\$ 10,640,289	\$ 11,141,740	\$ 10,944,471	\$ 10,976,443	\$ 2,734,645
Budget	\$ 9,000,000	\$ 10,000,000	\$ 10,500,000	\$ 11,200,000	\$ 11,200,000	\$ 11,000,000
Over/ (Short)	\$ 1,085,424	\$ 640,289	\$ 641,740	\$ (255,529)	\$ (223,557)	\$ (8,265,355)