

CITY OF LAUREL, MISSISSIPPI
TOURISM SALES TAX COLLECTIONS
For Fiscal Year 2023-2024

	<u>MONTHLY</u> <u>2022-2023</u>		<u>YEARLY</u> <u>2022-2023</u>		<u>MONTHLY</u> <u>2023-2024</u>		<u>YEARLY</u> <u>2023-2024</u>		<u>MONTHLY</u> <u>COMPARISON</u>		<u>YEARLY</u> <u>COMPARISON</u>	
October	\$	182,520	\$	182,520	\$	190,190	\$	190,190	\$	7,670	\$	7,670
November	\$	189,810		372,330	\$	190,512		380,702	\$	703	\$	8,372
December	\$	191,892		564,222	\$	204,124		584,826	\$	12,232	\$	20,604
January	\$	175,557		739,779	\$	188,706		773,532	\$	13,149	\$	33,753
February	\$	208,596		948,375	\$	200,863		974,395	\$	(7,732)	\$	26,021
March	\$	186,065		1,134,440	\$	195,148		1,169,543	\$	9,083	\$	35,103
April	\$	196,447		1,330,887	\$	198,738		1,368,281	\$	2,291	\$	37,394
May	\$	223,052		1,553,938	\$	-		1,368,281	\$	(223,052)	\$	(185,658)
June	\$	201,835		1,755,774	\$	-		1,368,281	\$	(201,835)	\$	(387,493)
July	\$	216,589		1,972,363	\$	-		1,368,281	\$	(216,589)	\$	(604,082)
August	\$	203,367		2,175,730	\$	-		1,368,281	\$	(203,367)	\$	(807,449)
September	\$	206,753		2,382,483	\$	-		1,368,281	\$	(206,753)	\$	(1,014,202)
TOTAL	\$	2,382,483.10			\$	1,368,280.91						
AVERAGE	\$	198,540.26			\$	195,468.70						

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Received In:	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
October	\$ 124,164	\$ 141,339	\$ 155,761	\$ 160,484	\$ 186,204	\$ 182,520	\$ 190,190
November	\$ 119,397	\$ 135,700	\$ 137,112	\$ 154,850	\$ 176,507	\$ 189,810	\$ 190,512
December	\$ 129,482	\$ 143,502	\$ 148,180	\$ 161,773	\$ 183,299	\$ 191,892	\$ 204,124
January	\$ 125,140	\$ 142,988	\$ 145,732	\$ 139,926	\$ 173,394	\$ 175,557	\$ 188,706
February	\$ 96,553	\$ 153,008	\$ 149,879	\$ 162,022	\$ 188,197	\$ 208,596	\$ 200,863
March	\$ 231,051	\$ 139,932	\$ 158,532	\$ 164,567	\$ 170,109	\$ 186,065	\$ 195,148
April	\$ 133,327	\$ 146,565	\$ 142,295	\$ 157,271	\$ 179,589	\$ 196,447	\$ 198,738
May	\$ 158,910	\$ 163,901	\$ 190,717	\$ 201,400	\$ 205,252	\$ 223,052	
June	\$ 142,433	\$ 150,867	\$ 136,398	\$ 199,305	\$ 203,125	\$ 201,835	
July	\$ 144,755	\$ 162,685	\$ 152,851	\$ 200,064	\$ 209,595	\$ 216,589	
August	\$ 168,510	\$ 143,728	\$ 149,321	\$ 195,720	\$ 188,969	\$ 203,367	
September	\$ 147,435	\$ 154,254	\$ 162,540	\$ 190,897	\$ 195,964	\$ 206,753	
TOTAL	\$ 1,721,156	\$ 1,778,467	\$ 1,829,317	\$ 2,088,279	\$ 2,260,205	\$ 2,382,483	\$ 1,368,281
Budget	1,500,000	1,700,000	1,750,000	1,750,000	2,000,000	2,300,000	2,400,000
Over/ (Short)	221,156	78,467	79,317	338,279	260,205	82,483	(1,031,719)