



# The City of Laurel

## Mississippi

Post Office Box 647  
Laurel, Mississippi 39441

June 03, 2025

TO: Mr. Tony Thaxton, President City Council  
City Council Members

FROM: Kristal Jones, City Clerk/Finance Director

SUBJECT: Budget and Purchasing Certification

City Ordinance requires certification to the Council that the City is operating within the approved budget and that purchases made for the City are made in accordance with State law and local guidelines.

### **PURCHASES**

All purchases during the month of **March 2025** were made in accordance with State laws and local ordinances.

Spending throughout the City departments were in line with the approved budget.

Respectively,

Kristal Jones, MMC  
City Clerk/Finance Director

	<b>(As of March 2025)</b>		
	<b>Year-to-Date Required</b>	<b>Actual</b>	<b>Over (Under)</b>
<b>GENERAL FUND</b>			
Total Revenue	10,367,585	12,481,765	2,114,179
Sales Tax Revenue	5,600,000	5,464,248	(135,752)
Expenses	10,930,064	11,183,355	253,291
<b>PUBLIC UTILITY</b>			
Revenues	6,710,310	7,434,151	723,841
Expenses	6,709,046	6,463,696	(245,350)
<b>SOLID WASTE</b>			
Revenues	1,015,944	1,244,577	228,633
Expenses	1,015,494	1,225,995	210,501
<b>RECREATION</b>			
Revenues	1,632,364	2,794,825	1,162,461
Expenses	1,653,586	1,563,917	(89,669)