

CITY OF LAUREL, MISSISSIPPI
3% HOTELS - TOURISM SALES TAX COLLECTIONS
For Fiscal Year 2024-2025

	<u>MONTHLY</u> <u>2023-2024</u>		<u>YEARLY</u> <u>2023-2024</u>		<u>MONTHLY</u> <u>2024-2025</u>		<u>YEARLY</u> <u>2024-2025</u>		<u>MONTHLY</u> <u>COMPARISON</u>		<u>YEARLY</u> <u>COMPARISON</u>	
October	\$	32,371.05	\$	32,371.05	\$	29,283.81	\$	29,283.81	\$	(3,087)	\$	(3,087)
November	\$	35,050		67,421	\$	26,468.64		55,752	\$	(8,581)	\$	(11,668)
December	\$	36,505		103,926	\$	32,032.12		87,785	\$	(4,473)	\$	(16,141)
January	\$	32,119		136,044	\$	26,154.85		113,939	\$	(5,964)	\$	(22,105)
February	\$	31,382		167,427	\$	24,640.21		138,580	\$	(6,742)	\$	(28,847)
March	\$	33,981		201,407	\$	30,070.01		168,650	\$	(3,911)	\$	(32,758)
April	\$	29,626		231,033	\$	30,565.90		199,216	\$	940	\$	(31,817)
May	\$	40,441		271,474	\$	39,152.05		238,368	\$	(1,289)	\$	(33,106)
June	\$	43,388		314,861	\$	-		238,368	\$	(43,388)	\$	(76,494)
July	\$	39,388		354,249	\$	-		238,368	\$	(39,388)	\$	(115,881)
August	\$	40,837		395,086	\$	-		238,368	\$	(40,837)	\$	(156,719)
September	\$	37,848		432,934	\$	-		238,368	\$	(37,848)	\$	(194,566)
TOTAL	\$	432,933.96			\$	238,367.59						
AVERAGE	\$	36,077.83			\$	29,795.95						

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Received In:	2022-23	2023-24	2024-25	2025-26	2026-27
October	\$ 3.07	\$ 32,371.05	\$ 29,283.81		
November	\$ 25,176.40	\$ 35,049.65	\$ 26,468.64		
December	\$ 26,016.75	\$ 36,504.80	\$ 32,032.12		
January	\$ 22,251.79	\$ 32,118.93	\$ 26,154.85		
February	\$ 25,935.90	\$ 31,382.15	\$ 24,640.21		
March	\$ 28,965.21	\$ 33,980.58	\$ 30,070.01		
April	\$ 32,968.35	\$ 29,625.56	\$ 30,565.90		
May	\$ 45,154.79	\$ 40,440.79	\$ 39,152.05		
June	\$ 34,449.83	\$ 43,387.88			
July	\$ 36,670.41	\$ 39,387.59			
August	\$ 37,257.13	\$ 40,837.46			
September	\$ 35,215.57	\$ 37,847.52			
TOTAL	\$ 350,065.20	\$ 432,933.96	\$ 238,367.59		
Budget	300,000	300,000	310,000		
Over/ (Short)	50,065	132,934	(71,632)		