

**CITY OF LAUREL, MISSISSIPPI
SALES TAX COLLECTIONS
For Fiscal Year 2023-2024**

	<u>MONTHLY</u> <u>2022-2023</u>	<u>YEARLY</u> <u>2022-2023</u>	<u>MONTHLY</u> <u>2023-2024</u>	<u>YEARLY</u> <u>2023-2024</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 891,223	\$ 891,223	\$ 920,076	\$ 920,076	\$ 28,853	\$ 28,853
November	\$ 969,545	\$ 1,860,768	\$ 877,674	\$ 1,797,750	\$ (91,871)	\$ (63,017)
December	\$ 893,415	\$ 2,754,182	\$ 912,205	\$ 2,709,955	\$ 18,790	\$ (44,227)
January	\$ 903,387	\$ 3,657,569	\$ 872,635	\$ 3,582,590	\$ (30,752)	\$ (74,979)
February	\$ 1,005,128	\$ 4,662,697	\$ 991,254	\$ 4,573,844	\$ (13,874)	\$ (88,853)
March	\$ 866,537	\$ 5,529,234	\$ 816,697	\$ 5,390,541	\$ (49,841)	\$ (138,693)
April	\$ 888,179	\$ 6,417,413	\$ 886,706	\$ 6,277,247	\$ (1,473)	\$ (140,166)
May	\$ 1,045,630	\$ 7,463,043	\$ 977,495	\$ 7,254,742	\$ (68,136)	\$ (208,302)
June	\$ 929,790	\$ 8,392,833	\$ 913,658	\$ 8,168,400	\$ (16,131)	\$ (224,433)
July	\$ 963,127	\$ 9,355,960	\$ 975,193	\$ 9,143,593	\$ 12,066	\$ (212,367)
August	\$ 911,191	\$ 10,267,152	\$ 924,266	\$ 10,067,859	\$ 13,074	\$ (199,292)
September	\$ 874,589	\$ 11,141,740	\$ 876,612	\$ 10,944,471	\$ 2,023	\$ (197,269)
TOTAL	\$ 11,141,740.28		\$ 10,944,471.03			
AVERAGE	\$ 928,478.36		\$ 912,039.25			

**CITY OF LAUREL
SALES TAX COLLECTIONS**

Received In:	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
October	\$ 719,827	\$ 755,072	\$ 791,771	\$ 793,321	\$ 796,740	\$ 891,223	\$ 920,076
November	\$ 682,073	\$ 735,983	\$ 741,217	\$ 803,090	\$ 826,234	\$ 969,545	\$ 877,674
December	\$ 715,155	\$ 748,830	\$ 730,673	\$ 795,343	\$ 840,050	\$ 893,415	\$ 912,205
January	\$ 718,794	\$ 771,962	\$ 762,614	\$ 732,989	\$ 870,517	\$ 903,387	\$ 872,635
February	\$ 809,599	\$ 876,051	\$ 846,717	\$ 905,019	\$ 979,660	\$ 1,005,128	\$ 991,254
March	\$ 638,673	\$ 671,325	\$ 683,080	\$ 750,689	\$ 776,456	\$ 866,537	\$ 816,697
April	\$ 743,108	\$ 698,073	\$ 733,386	\$ 722,690	\$ 807,313	\$ 888,179	\$ 886,706
May	\$ 836,324	\$ 820,287	\$ 797,507	\$ 966,029	\$ 982,296	\$ 1,045,630	\$ 977,495
June	\$ 710,820	\$ 771,440	\$ 742,164	\$ 970,185	\$ 966,344	\$ 929,790	\$ 913,658
July	\$ 785,186	\$ 781,031	\$ 838,714	\$ 889,056	\$ 924,114	\$ 963,127	\$ 975,193
August	\$ 721,503	\$ 814,078	\$ 838,742	\$ 897,740	\$ 942,327	\$ 911,191	\$ 924,266
September	\$ 757,656	\$ 732,898	\$ 765,440	\$ 859,274	\$ 928,238	\$ 874,589	\$ 876,612
TOTAL	\$ 8,838,715	\$ 9,177,030	\$ 9,272,024	\$ 10,085,424	\$ 10,640,289	\$ 11,141,740	\$ 10,944,471
Budget	\$8,700,000	\$8,850,000	\$ 9,000,000	\$ 9,000,000	\$ 10,000,000	\$ 10,500,000	\$ 11,200,000
Over/ (Short)	\$138,715	\$327,030	\$ 272,024	\$ 1,085,424	\$ 640,289	\$ 641,740	\$ (255,529)